

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Air Force** **Date:** May 2021

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0804772F / <i>Training Developments</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.957	0.000	2.957	-	-	-	-	-	-
665898: <i>Management HQ-R&amp;D</i>	-	0.000	0.000	2.957	0.000	2.957	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

This program, BA 6, PE 0804772F, project 665898, New Program, is a new start.

**A. Mission Description and Budget Item Justification**

Develop effective training approaches. New technologies will be studied and validated. Results will be used increase training effectiveness, and streamline training programs.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605831F. In FY20 \$0 was expended for civilian pay expenses in this program element, and in FY21 \$0 is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	2.957	0.000	2.957
Total Adjustments	0.000	0.000	2.957	0.000	2.957
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	2.957	0.000	2.957

**C. Accomplishments/Planned Programs (\$ in Millions)**

<b>Title:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Training Development	0.000	0.000	2.957

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2020	FY 2021	FY 2022
<p><b>Description:</b> Develop training technologies, procedures, and processes to increase training effectiveness.</p> <p><b>FY 2021 Plans:</b> N/A</p> <p><b>FY 2022 Plans:</b> Develop training technologies and procedures.</p> <p><b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> New Program</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	2.957

**D. Other Program Funding Summary (\$ in Millions)**  
N/A

**Remarks**

**E. Acquisition Strategy**  
Program Office(s) will select their own acquisition strategies based on Air Education and Training Command's innovation unit (Detachment 24) requirements.