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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0804776F / <i>Advanced Distributed Learning</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	1.652	0.000	1.652	1.686	1.724	1.758	1.794	Continuing	Continuing
665297: <i>Technical Training Information</i>	-	0.000	0.000	1.652	0.000	1.652	1.686	1.724	1.758	1.794	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

TECHNICAL TRAINING MANAGEMENT SYSTEM [TTMS]: TTMS provides AETC organizations with a world class commercial-off-the-shelf [COTS] / government-off-the-shelf [GOTS] learning management system which supports six functions: course design and development; student evaluation; instructor management; student management; data analysis; and resource administration. TTMS is a centralized web-based system which provides productivity enhancements and higher degree of efficiency to AETC. The primary requirement objectives currently under development are: 1] Integration of Basic Training Management System [BTMS] capabilities and student records into the TTMS.

Prior to FY25 these efforts were funded by to PE 0804731F, General Skill Training

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	1.652	0.000	1.652
Total Adjustments	0.000	0.000	1.652	0.000	1.652
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	1.652	0.000	1.652

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Technical Training Management System [TTMS]	-	-	1.652

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
Description: Provided TTMS productivity enhancements and higher degree of efficiency to AETC [i.e., Military Training Leader and Basic Training Management System].				
FY 2025 Plans: Continue TTMS development				
FY 2024 to FY 2025 Increase/Decrease Statement: Funding increased in FY25 as a result of efforts transferred to PE 0804731F, Technical Training Information				
Accomplishments/Planned Programs Subtotals		-	-	1.652
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				