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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0808716F: Other Personnel Activities							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.110	0.117	0.065	-	0.065	0.128	0.124	0.108	0.110	Continuing	Continuing
675141: DEOMI Faculty Research	-	0.110	0.117	0.065	-	0.065	0.128	0.124	0.108	0.110	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				0.113	0.117	0.119	-	0.119				
Current President's Budget				0.110	0.117	0.065	-	0.065				
Total Adjustments				-0.003	0.000	-0.054	-	-0.054				
• Congressional General Reductions				-	0.000							
• Congressional Directed Reductions				-	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				-	0.000							
• Congressional Directed Transfers				-	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				-0.003	0.000							
• Other Adjustments				0.000	0.000	-0.054	-	-0.054				
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2012	FY 2013	FY 2014		
Title: Equal Opportunity Issues								0.110	0.117	0.065		

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Description: Conduct research on military and civilian equal opportunity issues. FY 2012 Accomplishments: Conducted research on military and civilian equal opportunity issues. FY 2013 Plans: Continue conducting research on military and civilian equal opportunity issues. FY 2014 Plans: Continue conducting research on military and civilian equal opportunity issues.				
Accomplishments/Planned Programs Subtotals		0.110	0.117	0.065
D. Other Program Funding Summary (\$ in Millions) N/A Remarks E. Acquisition Strategy Grants will be awarded competitively. F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

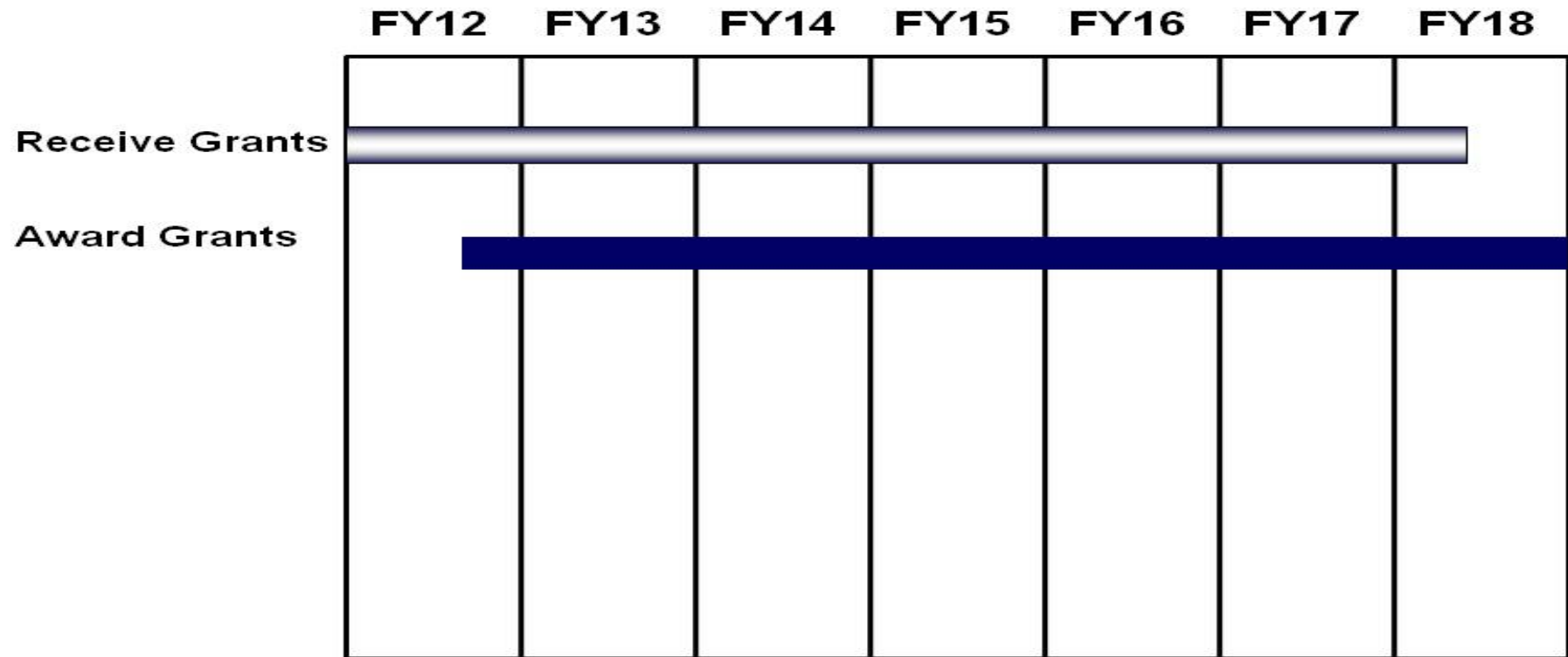
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force													DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>							R-1 ITEM NOMENCLATURE PE 0808716F: <i>Other Personnel Activities</i>				PROJECT 675141: <i>DEOMI Faculty Research</i>				
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DEOMI	TBD	Various:Various,	-	0.110	Mar 2012	0.117	Mar 2013	0.065	Mar 2014	-		0.065	Continuing	Continuing	TBD
Subtotal			0.000	0.110		0.117		0.065		0.000		0.065			
Remarks Contract method will be a grant															
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
			All Prior Years	FY 2012	FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	0.110		0.117		0.065		0.000		0.065			
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force		DATE: April 2013
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DEOMI Faculty Research



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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force		DATE: April 2013
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Receive Grants	1	2012	2	2018
Award Grants	3	2012	4	2018