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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 Air Force **Date:** February 2016

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.126	0.121	0.057	0.000	0.057	0.107	0.109	0.111	0.113	0.000	0.744
675141: <i>DEOMI Faculty Research</i>	-	0.126	0.121	0.057	0.000	0.057	0.107	0.109	0.111	0.113	0.000	0.744
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<b>B. Program Change Summary (\$ in Millions)</b>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.126	0.121	0.106	0.000	0.106
Current President's Budget	0.126	0.121	0.057	0.000	0.057
Total Adjustments	0.000	0.000	-0.049	0.000	-0.049
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.049	0.000	-0.049

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2015	FY 2016	FY 2017
<b>Title:</b> Equal Opportunity Issues	0.126	0.121	0.057
<b>Description:</b> Conduct research on military and civilian equal opportunity issues.			
<b>FY 2015 Accomplishments:</b>			

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Continue conducting research on military and civilian equal opportunity issues. <b>FY 2016 Plans:</b> Continue conducting research on military and civilian equal opportunity issues. <b>FY 2017 Plans:</b> Continue conducting research on military and civilian equal opportunity issues.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.126	0.121	0.057

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

Grants will be awarded competitively.

**F. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Air Force** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>	<b>Project (Number/Name)</b> 675141 / <i>DEOMI Faculty Research</i>
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<b>Product Development (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DEOMI	TBD	Various : Various	-	0.126	Mar 2015	0.121	Mar 2016	0.057	Mar 2017	0.000		0.057	Continuing	Continuing	TBD
<b>Subtotal</b>			-	0.126		0.121		0.057		0.000		0.057	-	-	-

**Remarks**  
Contract method will be a grant

<b>Support (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

<b>Test and Evaluation (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

<b>Management Services (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>			-	0.126	0.121	0.057	0.000	0.057	-	-	-

**Remarks**

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**Exhibit R-4, RDT&E Schedule Profile: PB 2017 Air Force** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>	<b>Project (Number/Name)</b> 675141 / <i>DEOMI Faculty Research</i>
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	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Receive Grants																												
Award Grants																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2017 Air Force		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>	<b>Project (Number/Name)</b> 675141 / <i>DEOMI Faculty Research</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Receive Grants	1	2015	2	2021
Award Grants	3	2015	4	2021

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