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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.108	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
675141: <i>DEOMI Faculty Research</i>	-	0.108	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.108	0.010	0.012	0.000	0.012
Current President's Budget	0.108	0.010	0.000	0.000	0.000
Total Adjustments	0.000	0.000	-0.012	0.000	-0.012
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.012	0.000	-0.012

C. Accomplishments/Planned Programs (\$ in Millions)

C. Accomplishments/Planned Programs (\$ in Millions)	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Title: Equal Opportunity Issues	0.108	0.010	-
Description: Conduct research on military and civilian equal opportunity issues.			
FY 2020 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Continue conducting research on military and civilian equal opportunity issues.			
<i>FY 2020 to FY 2021 Increase/Decrease Statement:</i> Effort to continue for conducting research on military and civilian equal opportunity issues.			
Accomplishments/Planned Programs Subtotals	0.108	0.010	-

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

E. Acquisition Strategy
Grants will be awarded competitively.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>	Project (Number/Name) 675141 / <i>DEOMI Faculty Research</i>
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Product Development (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DEOMI	Various	Various : Various	-	0.108	Mar 2018	0.010	Mar 2020	-		-		-	Continuing	Continuing	-
Subtotal			-	0.108		0.010		-		-		-	Continuing	Continuing	N/A

Remarks
Contract method will be a grant

	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	0.108	0.010	-	-	-	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>	Project (Number/Name) 675141 / <i>DEOMI Faculty Research</i>
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	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>DEOMI Faculty Research</i>	
Receive Grants	
Award Grants	

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>	Project (Number/Name) 675141 / <i>DEOMI Faculty Research</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>DEOMI Faculty Research</i>				
Receive Grants	1	2019	2	2024
Award Grants	3	2019	4	2024