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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Air Force **Date:** April 2022

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
675141: <i>DEOMI Faculty Research</i>	-	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<b>B. Program Change Summary (\$ in Millions)</b>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	5.000	0.000	0.000	0.000
Total Adjustments	0.000	5.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	5.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
<b>Title:</b> Equal Opportunity Issues	0.000	5.000	0.000
<b>Description:</b> Conduct research on military and civilian equal opportunity issues.			
<b>FY 2022 Plans:</b>			

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Will conduct research on military and civilian equal opportunity issues				
<b>FY 2023 Plans:</b> N/A				
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Decrease in requirements				
<b>Accomplishments/Planned Programs Subtotals</b>		0.000	5.000	0.000
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> Grants will be awarded competitively.				

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force** **Date:** April 2022

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>	<b>Project (Number/Name)</b> 675141 / <i>DEOMI Faculty Research</i>
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<b>Product Development (\$ in Millions)</b>				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development	C/CPAF	Not specified. : TBD	-	0.000		-		-		-		-	Continuing	Continuing	-
DEOMI	Various	Various : Various	-	0.000		5.000	Feb 2022	-		-		-	Continuing	Continuing	-
<b>Subtotal</b>			-	0.000		5.000		-		-		-	Continuing	Continuing	N/A

**Remarks**  
Contract method will be a grant

	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	-	0.000	5.000	-	-	-	Continuing	Continuing	N/A

**Remarks**



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2023 Air Force		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>	<b>Project (Number/Name)</b> 675141 / <i>DEOMI Faculty Research</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>DEOMI Faculty Research</i></b>				
Receive Grants	1	2022	2	2022
Award Grants	3	2022	4	2022