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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>							
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	4.817	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
675141: <i>DEOMI Faculty Research</i>	-	4.817	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute [DEOMI] provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY22 0.00M was expended for civilian pay expenses in this program element, and in FY23 0.00M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	5.000	0.000	0.000	0.000	0.000
Current President's Budget	4.817	0.000	0.000	0.000	0.000
Total Adjustments	-0.183	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.183	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2022	FY 2023	FY 2024
Title: Equal Opportunity Issues Description: Conduct research on military and civilian equal opportunity issues. FY 2023 Plans: N/A FY 2023 to FY 2024 Increase/Decrease Statement: N/A		4.817	0.000	-
Accomplishments/Planned Programs Subtotals		4.817	0.000	-
D. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
E. Acquisition Strategy				
Grants will be awarded competitively.				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>	Project (Number/Name) 675141 / <i>DEOMI Faculty Research</i>
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Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development	C/CPAF	Not specified. : TBD	-	-		-		-		-		-	Continuing	Continuing	-
DEOMI	Various	Various : Various	-	4.817	Feb 2022	-		-		-		-	Continuing	Continuing	-
Subtotal			-	4.817		-		-		-		-	Continuing	Continuing	N/A

Remarks
Contract method will be a grant

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	4.817	-	-	-	-	Continuing	Continuing	N/A

Remarks

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>	Project (Number/Name) 675141 / <i>DEOMI Faculty Research</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>DEOMI Faculty Research</i>				
Receive Grants	1	2022	2	2022
Award Grants	3	2022	4	2022