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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy	Date: March 2014
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605804N / <i>Technical Information Services</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	1.230	0.637	0.876	-	0.876	0.934	0.953	0.969	0.990	Continuing	Continuing
0835: <i>Tech Info System</i>	0.000	0.708	0.637	0.876	-	0.876	0.934	0.953	0.969	0.990	Continuing	Continuing
2296: <i>Federal Lab Consortium</i>	0.000	0.522	-	-	-	-	-	-	-	-	-	0.522

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Technical Information Services program provides support to achieve affordability in the development of Navy systems by reducing life-cycle costs through the facilitation of advanced technology associations between U.S. industry and the Navy. Warfighting effectiveness is enhanced through strategic relationships with industry to commercialize the science and technology developed by the Naval Research Enterprise and to gain: strategic understanding of industry Research and Development Programs and plans; access concepts and technologies; and access to business practices within the civil sector.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	0.796	0.637	0.998	-	0.998
Current President's Budget	1.230	0.637	0.876	-	0.876
Total Adjustments	0.434	-	-0.122	-	-0.122
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	0.501	-			
• Rate/Misc Adjustments	-	-	-0.122	-	-0.122
• Congressional General Reductions Adjustments	-0.067	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605804N / Technical Information Services				Project (Number/Name) 0835 / Tech Info System			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0835: Tech Info System	-	0.708	0.637	0.876	-	0.876	0.934	0.953	0.969	0.990	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The goal for this project is to enhance warfighter effectiveness by: leveraging industry independent Research and Development science and technology base; developing strategic partnerships with industry to transition private sector technology; and transferring appropriate Navy-developed innovative concepts and inventions to the private sector for purposes of commercialization. (Public Law 96-480, Federal Technology Transfer Act of 1986)												
This project also provides the Department of the Navy (DoN) interface to the Office of the Assistant Secretary of Defense for Rapid Fielding, and to the Assistant Secretary of Commerce for Technology Policy for matters relating to policy and reporting requirements for technology transfer.												
The funding increases FY 2014 to FY 2015 are due to the return on investment of T2 pilot projects to the Naval Research Enterprise by Chief of Naval Research.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: TECHNICAL INFORMATION SERVICES									0.708	0.637	0.876	
									Articles: -	-	-	
Description: Technical Information Services supports the spin-in and spin-out of research and development performed by Navy laboratories and industry. This program develops the tools and provides management oversight of the DoN Domestic Technology Transfer (T2) Program.												
FY 2013 Accomplishments: - Continued development of a database to capture value of technology transfer to the Navy and, if possible, platform insertion information. - Continued efforts to raise visibility of Navy technologies through a more widely defined publications program. - Continued studies to analyze trends of Cooperative Research and Development Agreements (CRADAs) in the Navy Defense Technology Transfer Information System (NDTTIS). - Continued efforts to implement Navy participation in support of new dod T2 Strategic Plan. - Continued efforts to advance the Navy engagement in the DOD 1401 T2 Program. - Continued efforts to increase intellectual property mining activities at Navy laboratories. Initiated the following efforts:												

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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605804N / <i>Technical Information Services</i>	Project (Number/Name) 0835 / <i>Tech Info System</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
- Two new pilot programs to support Technology Transfer(T2) efforts at Navy Office of Research and Technology Application (ORTA) activities across laboratories. - Effort to develop guidelines to implement the use of CRADAs in the Navy Acquisition Program. - Effort for Phase III of Navy Defense Technology Transfer Information System (NDTTIS) database to include value/impact of CRADAs including T2 and First Responder results of commercialization and benefits to the Warfighter. - Effort to implement two standardized T2 agreements. - Develop new T2 training course. FY 2014 Plans: Continue all efforts of FY 2013. Initiate the following efforts: - Two new pilot programs to support Technology Transfer (T2) efforts at Navy Office of Research and Technology Application (ORTA) activities across laboratories. - Efforts to raise visibility of Navy technologies through publications with a goal of 2 additional Trade publications. - Effort for Phase IV of Navy Defense Technology Transfer Information System (NDTTIS) database to include additional value/impact of CRADAs and investigate a new search engine. - Effort to establish a Navy wide T2 Intellectual Property Mining Program. - Effort to provide ONR guidance to Navy wide Laboratory Management encouraging Office of Research and Technology Applications (ORTAs) to cross train with Acquisition/Program Managers. FY 2015 Plans: Continue all efforts of FY 2014. Initiate the following efforts: - Two new pilot programs to support Technology Transfer (T2) efforts at Navy Office of Research and Technology Application (ORTA) activities across laboratories. - Efforts to raise visibility of Navy technologies through publications. - Effort for Phase V of Navy Defense Technology Transfer Information System (NDTTIS) database to continue additional value/impact of Cooperative Research and Development Agreements (CRADAs) and investigate a new search engine. - Effort to continue a Navy wide T2 Innovation Discovery/Intellectual Property Mining Program. - Effort to provide ONR guidance to Navy wide Laboratory Management encouraging representatives of the Office of Research and Technology Applications (ORTAs) accept developmental assignments in Acquisition.			
Accomplishments/Planned Programs Subtotals		0.708	0.637
			0.876

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C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics Demonstrate support for technological transitions from the Naval Research Enterprise into industrial and commercial enterprises supporting Navy programs of record and warfighter needs, by being responsive to Offices of Research and Technology Applications focal points for technology transfer in their development of Cooperative Research and Development Agreements (CRADA), and reducing transaction/information exchange timeframes by 25%.		

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605804N / <i>Technical Information Services</i>				Project (Number/Name) 2296 / <i>Federal Lab Consortium</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2296: <i>Federal Lab Consortium</i>	-	0.522	-	-	-	-	-	-	-	-	-	0.522																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification The Federal Laboratory Consortium for Technology Transfer (FLC) was established by Congress under the Federal Technology Transfer Act of 1986 (P.L. 99-502, 20 October 1986, as amended). The FLC, in cooperation with federal laboratories and the private sector, provides services to enhance the transfer of federally-developed technology to include activities such as: developing and administering technology transfer training courses and materials; assisting Federal agencies and laboratories in their technology transfer programs; and providing a clearinghouse for technology transfer requests. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: New Accomplishment/Planned Program Entry</td> <td align="center">0.522</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td align="right">Articles:</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td>FY 2013 Accomplishments: N/A</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2014 Plans: N/A</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2015 Plans: N/A</td> <td></td> <td></td> <td></td> </tr> <tr> <td align="right">Accomplishments/Planned Programs Subtotals</td> <td align="center">0.522</td> <td align="center">-</td> <td align="center">-</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics In accordance with the Federal Technology Transfer Act of 1986 (P.L. 99-502, 20 October 1986, as amended), disseminated funding judiciously.														FY 2013	FY 2014	FY 2015	Title: New Accomplishment/Planned Program Entry	0.522	-	-	Articles:	-	-	-	FY 2013 Accomplishments: N/A				FY 2014 Plans: N/A				FY 2015 Plans: N/A				Accomplishments/Planned Programs Subtotals	0.522	-	-
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