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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0901218F I Civilian Compensation Program							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	2.564	1.577	1.589	-	1.589	1.628	1.654	1.686	1.717	Continuing	Continuing
674139: Civilian Compensation Program	-	2.564	1.577	1.589	-	1.589	1.628	1.654	1.686	1.717	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element provides for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a MUST PAY bill for Air Force. The PE excludes manpower authorizations and costs. This Program Element (PE) is in Budget Activity 7 in support of payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	1.561	1.577	1.609	-	1.609
Current President's Budget	2.564	1.577	1.589	-	1.589
Total Adjustments	1.003	-	-0.020	-	-0.020
• Congressional General Reductions	-0.002	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.133	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.128	-	-0.020	-	-0.020

Change Summary Explanation

FY13: Decrease in Other Adjustments due to Sequestration, funds reprogrammed for Air Force portion of the injury compensation bill from Department of Labor.

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015	
Title: Civilian Compensation Description: Program compensates employees assigned to RDT&E facilities for worked-related injury or disease. FY 2013 Accomplishments: Continue a program to compensate employees assigned to RDT&E facilities for worked-related injury or disease. FY 2014 Plans: Continue a program to compensate employees assigned to RDT&E facilities for worked-related injury or disease. FY 2015 Plans: Continue a program to compensate employees assigned to RDT&E facilities for worked-related injury or disease.		2.564	1.577	1.589	
Accomplishments/Planned Programs Subtotals		2.564	1.577	1.589	
D. Other Program Funding Summary (\$ in Millions) N/A Remarks E. Acquisition Strategy Not Applicable. F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.					

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0901218F / *Civilian Compensation Program*

Project (Number/Name)
674139 / *Civilian Compensation Program*

Civilian Compensation Program

FY13**FY14****FY15****FY16****FY17****FY18****FY19**

Payment of Civilian Compensation Claims
