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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Air Force **Date:** May 2021

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0901218F / <i>Civilian Compensation Program</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	3.809	3.862	3.560	0.000	3.560	-	-	-	-	-	-
674139: <i>Civilian Compensation Program</i>	-	3.809	3.862	3.560	0.000	3.560	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element provides for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a MUST PAY bill for Air Force. The Program Element(PE) excludes manpower authorizations and costs. This PE is in Budget Activity 7 in support of payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to FECA under Title 5 U.S.C., Chapter 81.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	3.809	3.869	3.950	0.000	3.950
Current President's Budget	3.809	3.862	3.560	0.000	3.560
Total Adjustments	0.000	-0.007	-0.390	0.000	-0.390
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	-0.007	-0.390	0.000	-0.390

Change Summary Explanation

FY2022 funding reduced by \$0.390M for the Federally Funded Research Development Center (FFRDC).

C. Accomplishments/Planned Programs (\$ in Millions)	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Title: Civilian Compensation	3.809	3.862	3.560

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2020	FY 2021	FY 2022
<p>Description: Program compensates employees assigned to RDT&E facilities for work-related injuries or occupational diseases.</p> <p>FY 2021 Plans: Continue to provide compensation to employees assigned to RDT&E facilities for work-related injuries or occupational diseases, and implement services to expedite the return of employees back to work.</p> <p>FY 2022 Plans: Continue to provide compensation to employees assigned to RDT&E facilities for work-related injuries or occupational diseases, and implement services to expedite the return of employees back to work.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: Decrease due to anticipated lower compensation costs</p>				
Accomplishments/Planned Programs Subtotals		3.809	3.862	3.560
D. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
E. Acquisition Strategy				
Not Applicable.				

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Air Force		Date: May 2021
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901218F / <i>Civilian Compensation Program</i>	Project (Number/Name) 674139 / <i>Civilian Compensation Program</i>

FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Civilian Compensation Program</i>	
Compensation program	

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Air Force		Date: May 2021
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901218F / <i>Civilian Compensation Program</i>	Project (Number/Name) 674139 / <i>Civilian Compensation Program</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Civilian Compensation Program</i>				
Compensation program	1	2020	4	2026