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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	39.628	54.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
675178: <i>DEAMS Continuous Capability Development</i>	-	39.412	54.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
675179: <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>	-	0.216	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Note

In FY22, DEAMS Continuous Capability Development (CCD) budget controls have been realigned from Research, Development, Test & Evaluation (RDT&E) Program Element (PE) 0901554F Project 675178, Operations & Maintenance (O&M) AG/SAG 042A, and Other Procurement Line Item 834470 and consolidated into Budget Activity 8 in PE 0608920F in order to participate in the DoD's Software & Digital Technology Pilot Program.

A. Mission Description and Budget Item Justification

Starting in FY22, funding for this PE was transferred to PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 685178, DEAMS Continuous Capability Development. The FY 2018 NDAA Sections 873/874 directed OSD to streamline software development. The Defense Enterprise Accounting and Management System (DEAMS) was included in an OSD pilot initiative in which all lifecycle funding will be tracked under BA08, Software and Digital Technology Pilot Programs. Pilot programs will test the ability to execute modern software development practices encompassing development, procurement, modification and maintenance activities. The DEAMS pilot program in PE 0608920F, RDT&E, Air Force, BA08 includes Air Force RDT&E, Other Procurement, and Operations & Maintenance funds transferred from PE 0901554F.

This program element develops upgrades to existing financial management systems. These upgrades are required to comply with auditability and transparency requirements as well as efficiencies in processing financial transactions. This program element also supports studies and analysis to improve future program planning and execution.

There are two projects within this program element: Defense Enterprise Accounting and Management System (DEAMS) Increment 1 (Inc 1), and DEAMS Continuous Capability Development (CCD), formerly known as DEAMS Increment 2. Project 675178: DEAMS CCD started in FY2019 under PE 0901538F. Project 675179: DEAMS Increment 1 was under PE 0901538F through FY2019.

DEAMS is a commercial-off-the-shelf (COTS), Oracle-based software implementation which provides an auditable, modern accounting and finance management capability. It is the Department of the Air Force's (DAF) core accounting and financial management solution and is a key component of the DAF's long-term business process improvements needed to sustain auditability and correct financial system weaknesses. DEAMS supports 17,000 users at 170 installations world-wide supporting all Air Force Major Commands, the U.S. Space Force, and Unified Commands where the DAF is the executive agent.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	
<p>DEAMS is a joint DAF and United States Transportation Command (USTRANSCOM) Enterprise Resource Planning (ERP) Program that replaces numerous inefficient and/or obsolete legacy accounting and finance systems and provides core funds execution management functions consistent with financial management laws, regulations and policy, general ledger, funds management, payments, receivables, cost and revenues, and fiduciary reporting.</p> <p>The DAF is preparing to transition DEAMS to the Capability Support Phase, in which enhancements are managed through the Agile software development backlog by the Program Management Office (PMO) and Function Management Office (FMO). Enhancement activities will be implemented via a process of development cycles, in which usable capability is produced after every iteration. The PMO construct, along with the application of Agile principles allows the program to properly plan system requirements, deliver early capability to the end users, achieve early return on investment of taxpayer dollars, mitigate risk, reduce waste, effectively respond to change, and continuously improve processes.</p> <p>The DAF is planning to increase DEAMS usage within the acquisition community to include acquisition program executive offices, laboratories, test centers, and air logistics complexes. These deployments will add an additional 4,500 users for a total of 21,500 users.</p> <p>DEAMS is compliant with the Clinger-Cohen Act and the DoD's Business Enterprise Architecture (BEA). DEAMS is key to DAF compliance with the Financial Improvement and Audit Readiness (FIAR) requirement. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.</p> <p>This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY21 0.000M was expended for civilian pay expenses in this program element, and in FY22 0.000M is forecasted for civilian pay expenses in this program element.</p> <p>This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.</p>		

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>
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B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	40.564	0.000	0.000	0.000	0.000
Current President's Budget	39.628	54.400	0.000	0.000	0.000
Total Adjustments	-0.936	54.400	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	54.400			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.936	0.000			

Change Summary Explanation

In FY 2023, refer to PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 675178, DEAMS Continuous Capability Development.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force										Date: April 2022		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>				Project (Number/Name) 675178 / <i>DEAMS Continuous Capability Development</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
675178: <i>DEAMS Continuous Capability Development</i>	-	39.412	54.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2023, DEAMS Continuous Capability Development (CCD) budget controls have been realigned from Research, Development, Test & Evaluation (RDT&E) Program Element (PE) 0901554F Project 675178, Operations & Maintenance (O&M) AG/SAG 042A, and Other Procurement Line Item 834470 and consolidated into Budget Activity 8 in PE 0608920F in order to participate in the DoD's Software & Digital Technology Pilot Program.

In FY 2020, PE 0901554F, DEAMS, changed from PE 0901538F, Financial Management Information Systems Development.

In FY 2020, Project 675178, DEAMS Continuous Capability Development, changed from Defense Enterprise Accounting Management System Increment 2 (DEAMS Inc. 2).

A. Mission Description and Budget Item Justification

The FY 2018 NDAA Sections 873/874 directed OSD to streamline software development. In FY 2022, DEAMS was included in an OSD pilot initiative in which all lifecycle funding will be tracked under BA08, Software and Digital Technology Pilot Programs. No FY 2022 Pilot programs were initiated, resulting in the shift of the request from FY 2022 to FY 2023. Pilot programs will test the ability to execute modern software development practices encompassing development, procurement, modification and maintenance activities. The DEAMS pilot program in PE 0608920F, RDT&E, Air Force, BA08 includes Air Force RDT&E, Other Procurement, and Operations & Maintenance funds transferred from PE 0901554F.

This program element develops upgrades to existing financial management systems. These upgrades are required to comply with auditability and transparency requirements as well as efficiencies in processing financial transactions. This program element also supports studies and analysis to improve future program planning and execution.

There are two projects within this program element: Defense Enterprise Accounting and Management System (DEAMS) Increment 1 (Inc 1), and DEAMS Continuous Capability Development (CCD), formerly known as DEAMS Increment 2. Project 675178: DEAMS CCD started in FY 2019 under PE 0901538F. Project 675179: DEAMS Increment 1 was under PE 0901538F through FY 2019.

DEAMS is a commercial-off-the-shelf (COTS), Oracle-based software implementation which provides an auditable, modern accounting and finance management capability. It is the Department of the Air Force's (DAF) core accounting and financial management solution and is a key component of the DAF's long-term business process improvements needed to sustain auditability and correct financial system weaknesses. DEAMS supports 17,000 users at 170 installations world-wide supporting all Air Force Major Commands, the U.S. Space Force, and Unified Commands where the DAF is the executive agent.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675178 / <i>DEAMS Continuous Capability Development</i>

DEAMS is a joint DAF and United States Transportation Command (USTRANSCOM) Enterprise Resource Planning (ERP) Program that replaces numerous inefficient and/or obsolete legacy accounting and finance systems and provides core funds execution management functions consistent with financial management laws, regulations and policy, general ledger, funds management, payments, receivables, cost and revenues, and fiduciary reporting.

The DAF is preparing to transition DEAMS to the Capability Support Phase, in which enhancements are managed through the Agile software development backlog by the Program Management Office (PMO) and Function Management Office (FMO). Enhancement activities will be implemented via a process of development cycles, in which usable capability is produced after every iteration. The PMO construct, along with the application of Agile principles allows the program to properly plan system requirements, deliver early capability to the end users, achieve early return on investment of taxpayer dollars, mitigate risk, reduce waste, effectively respond to change, and continuously improve processes.

The DAF is planning to increase DEAMS usage within the acquisition community to include acquisition program executive offices, laboratories, test centers, and air logistics complexes. These deployments will add an additional 4,500 users for a total of 21,500 users.

DEAMS is compliant with the Clinger-Cohen Act and the DoD's Business Enterprise Architecture (BEA). DEAMS is key to DAF compliance with the Financial Improvement and Audit Readiness (FIAR) requirement. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY 2021 0.212M was expended for civilian pay expenses in this program element, and in FY 2022 0.216M is forecasted for civilian pay expenses in this program element.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: DEAMS Continuous Capability Development (CCD) Product Development	38.546	53.533	0.000	0.000	0.000
Description: DEAMS CCD system capabilities will be developed and enhanced through completion of iterative development cycles in accordance with an Agile software development strategy. The DAF is implementing a steady-state incremental development tempo that is more complimentary to the Agile software development process. Development activities include requirements analysis, design, build, test, data conversion, migration from legacy system as required, implementation into the DEAMS baseline, and the resolution of deficiency reports and defects. Activities also include various Advisory and Assistance Services (A&AS) and Program Management Administration (PMA) activities to support the aforementioned development efforts.					
FY 2022 Plans:					

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force			Date: April 2022		
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675178 / <i>DEAMS Continuous Capability Development</i>			
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<ul style="list-style-type: none"> - Continue incremental planning and support initiatives to organize CCD backlog requirements into capability delivering epics. - Develop additional Business Intelligence (BI) functionality to enhance reporting capability - Implement governance capabilities to effectively shape system behavior to Department of the Air Force (DAF) finance business rules and workflow - Continue implementing additional Treasury Direct Dispersing capability to bring DEAMS into compliance with OUSD Treasury Disbursing and Collections Initiatives including, but not limited to implementing Military Cost Pay Accounting, implementing acquisition data standards for contract writing systems, and developing accounting capability for base supply purchases - Continue to implement Oracle's Splunk platform as an OSD Cybersecurity pilot program to more effectively manage data and enhance decision-space and system performance - Leverage Agile methods and cadence to resolve existing/new defects and add enhancements in the production environment - Research, design, and build a secure and continuous process for development and delivery of capabilities (Dev/Sec/Ops) - Restructure the system architecture to improve performance of the End of Day/End of Month processing - Continue migration/development/transition activities to implement Cloud solution - Refine near-term technical requirements/tools to ensure smooth operation of DEAMS and mature development capabilities - Continue to reduce technical debt and modernize system by implementing improved software development methods and solutions <p>FY 2023 Base Plans: See PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 675178, DEAMS Continuous Capability Development.</p> <p>FY 2023 OCO Plans: N/A</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement:</p> <ul style="list-style-type: none"> - There is no significant increase/decrease in baseline funding between FY 2022 and FY 2023. - See PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 675178, DEAMS Continuous Capability Development. 	0.866	0.867	0.000	0.000	0.000
Title: Test and Evaluation					

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / Defense Enterprise Acntng and Mgt Sys (DEAMS)	Project (Number/Name) 675178 / DEAMS Continuous Capability Development

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<p>Description: The T&E process will be a complete system operational test to determine DEAMS effectiveness, suitability and mission capability. The T&E efforts conducted are in developer sites, Air Force test sites, DISA production sites and user locations.</p> <p>The T&E effort will include the implementation of the AGILE principles which includes Sprint Testing where functionality developed code in the sprint is tested for conformance to functional and non-functional requirements. Sprint Testing shall address unit and integrated testing. Additionally, there will continue to be regression testing to validate that the work within the sprint has not introduced new defects into areas of the product no directly impacted by the work of the sprint and has not introduced defects into the cross-product dependencies such as interfaces.</p> <p>FY 2022 Plans:</p> <ul style="list-style-type: none"> - Continue Follow-on Operational Test and Evaluation as required - Continue to validate planned software releases and coordinate testing - Continue to validate user deployments and coordinate testing <p>FY 2023 Base Plans:</p> <p>See PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 675178, DEAMS Continuous Capability Development.</p> <p>FY 2023 OCO Plans:</p> <p>N/A</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement:</p> <ul style="list-style-type: none"> - There is no significant increase/decrease in baseline funding between FY 2022 and FY 2023. - See PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 675178, DEAMS Continuous Capability Development. 					
Accomplishments/Planned Programs Subtotals	39.412	54.400	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• OPAF 03 834470: Defense Enterprise Accounting & Mgt Sys	1.078	3.103	-	-	-	-	-	-	-	0.000	4.181

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force	Date: April 2022
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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675178 / <i>DEAMS Continuous Capability Development</i>
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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u> <u>Base</u>	<u>FY 2023</u> <u>OCO</u>	<u>FY 2023</u> <u>Total</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
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Remarks

Project Number 685178, DEAMS Continuous Capability Development.

D. Acquisition Strategy

The DAF concluded Increment I deployment and has begun preparation for the Business Capability Acquisition Cycle's (BCAC) Capability Support Phase. Implementation is accomplished via the Continuous Capability Development program in which requirements are prioritized by the associated Program and Functional Management Offices and organized in the requirements backlog. DEAMS capabilities are developed and sustained in accordance with the selected Agile software implementation strategy. Development activities include requirements analysis, design, build, test, data conversion, migration from legacy system as required, implementation into the DEAMS baseline, and the resolution of deficiency reports and defects. Sustainment activities include day-to-day operations and support, production environment management, and numerous system performance improvement initiatives. This strategy has been refined to enable continual enhancements and process improvements for the life of the system.

The DEAMS program will develop functionality on cadence and release on demand. User experience and mission impact will be considered when determining release dates during the execution cycle.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / Defense Enterprise Acntng and Mgt Sys (DEAMS)	Project (Number/Name) 675178 / DEAMS Continuous Capability Development
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Product Development (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DEAMS: Rapid Acquisition	C/Various	Various : Various	-	13.107	Aug 2021	10.200	Feb 2022	-		-		-	0.000	23.307	-
DEAMS: SME Support, General Ledger Reports and Analysis, Business Process Analysis, Master Data Conversion and Training Development	C/T&M	Kearney & Company : Various	-	12.998	Feb 2021	24.832	Mar 2022	-		-		-	0.000	37.830	-
DEAMS: ERP Solution Architecture services	C/FP	Lintech Global Inc. : Farmington Hills, MI	-	2.588	Feb 2021	6.449	Jan 2022	-		-		-	0.000	9.037	-
DEAMS: Direct mission Support (Development, Integration Environments)	Various	Various : Various	-	1.926	Jan 2021	0.885	May 2022	-		-		-	0.000	2.811	-
DEAMS: Oracle Software Solutions	Various	Various : Various	-	2.260	May 2021	10.000	May 2022	-		-		-	0.000	12.260	-
DEAMS: ERP DBA Development and Support Services	C/FFP	DDC IT Services, LLC : Albuquerque, NM	-	1.147	Jun 2021	1.167	May 2022	-		-		-	0.000	2.314	-
Subtotal			-	34.026		53.533		-		-		-	0.000	87.559	N/A

Test and Evaluation (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DEAMS: Test Services from AFOTEC, JITC, LDTO and other miscellaneous Test services	C/CPAF	Various : Various	-	0.866	May 2021	0.867	May 2022	-		-		-	0.000	1.733	-
Subtotal			-	0.866		0.867		-		-		-	0.000	1.733	N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675178 / <i>DEAMS Continuous Capability Development</i>

	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

DEAMS CCD																												
Rapid Acquisition																												
Acquisition Planning																												
Agile Software Development Contract Award																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675178 / <i>DEAMS Continuous Capability Development</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
DEAMS CCD				
Rapid Acquisition	2	2021	4	2022
Acquisition Planning	1	2021	4	2022
Agile Software Development Contract Award	4	2021	4	2022

Note
Starting in FY 2023, funding transferred to PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 685178, DEAMS Continuous Capability Development.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force										Date: April 2022		
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675179: <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>	-	0.216	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2023, DEAMS Continuous Capability Development (CCD) budget controls have been realigned from Research, Development, Test & Evaluation (RDT&E) Program Element (PE) 0901554F Project 675178, Operations & Maintenance (O&M) AG/SAG 042A, and Other Procurement Line Item 834470 and consolidated into Budget Activity 8 in PE 0608920F in order to participate in the DoD's Software & Digital Technology Pilot Program.

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17,000 users at 170 installations world-wide supporting all Air Force Major Commands, the U.S. Space Force, and Unified Commands where the DAF is the executive agent.

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The DAF is planning to increase DEAMS usage within the acquisition community to include acquisition program executive offices, laboratories, test centers, and air logistics complexes. These deployments will add an additional 4,500 users for a total of 21,500 users. DEAMS is compliant with the Clinger-Cohen Act and the DoD's Business Enterprise Architecture (BEA). DEAMS is key to DAF compliance with the Financial Improvement and Audit Readiness (FIAR) requirement. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY 2021 0.212M was expended for civilian pay expenses in this program element, and in FY 2022 0.216M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: DEAMS Continuous Capability Development (CCD) Product Development	0.216	0.000	0.000	0.000	0.000
Description: DEAMS CCD system capabilities will be developed and enhanced through completion of iterative development cycles in accordance with an Agile software development strategy. The DAF is implementing a steady-state incremental development tempo that is more complimentary to the Agile software development process. Development activities include requirements analysis, design, build, test, data conversion, migration from legacy system as required, implementation into the DEAMS baseline, and the resolution of deficiency					

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675179 / <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
reports and defects. Activities also include various Advisory and Assistance Services (A&AS) and Program Management Administration (PMA) activities to support the aforementioned development efforts.					
FY 2022 Plans: None					
FY 2023 Base Plans: See PE 0608920F, Defense Accounting and Management System (DEAMS), Project Number 675178, DEAMS Continuous Capability Development.					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement: N/A					
Accomplishments/Planned Programs Subtotals	0.216	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
• OPAF 03 834470: <i>Defense Enterprise Accounting & Mgt Sys</i>	1.078	3.103	-	-	-	-	-	-	-	0.000	4.181

Remarks

D. Acquisition Strategy

The DAF concluded Increment I deployment and has begun preparation for the Business Capability Acquisition Cycle's (BCAC) Capability Support Phase. Implementation is accomplished via the Continuous Capability Development program in which requirements are prioritized by the associated Program and Functional Management Offices and organized in the requirements backlog. DEAMS capabilities are developed and sustained in accordance with the selected Agile software implementation strategy. Development activities include requirements analysis, design, build, test, data conversion, migration from legacy system as required, implementation into the DEAMS baseline, and the resolution of deficiency reports and defects. Sustainment activities include day-to-day operations and support, production environment management, and numerous system performance improvement initiatives. This strategy has been refined to enable continual enhancements and process improvements for the life of the system.

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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675179 / <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>

The DEAMS program will develop functionality on cadence and release on demand. User experience and mission impact will be considered when determining release dates during the execution cycle.

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901554F / <i>Defense Enterprise Acntng and Mgt Sys (DEAMS)</i>	Project (Number/Name) 675179 / <i>Defense Enterprise Accounting Management System Increment 1 (DEAMS Inc 1)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
DEAMS CCD				
Rapid Acquisition	2	2021	4	2021