

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2019 The Joint Staff **Date:** February 2018

<b>Appropriation/Budget Activity</b>					<b>R-1 Program Element (Number/Name)</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					PE 0902298J I <i>Management HQ - OJCS</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	18.675	0.826	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.501
P001: <i>Joint Staff Information Network (JSIN)</i>	18.675	0.826	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.501

**Note**

Deputy Secretary of Defense (DepSecDef) approved the alignment of Common IT services in the Pentagon and the National Capital Region (NCR) to the Joint Service Provider (JSP) operating as a field service activity in Defense Information Systems Agency (DISA). In FY 2018, JSIN resources will permanently transfer to JSP (DISA PE 0305830K).

**A. Mission Description and Budget Item Justification**

Provides funds for the Joint Staff Information Network (JSIN). JSIN is the network infrastructure (for both classified and unclassified information) enabling collaboration and information-sharing among the Joint Staff, Combatant Commands (CCMD) and the Services. The JSIN also provides crucial business-related, decision-making information, and workflow support affecting military operations in support of the JCS. JSIN improves actions processing for faster coordination of critical issues with Combatant Commands, Services, and agencies, as well as within the Joint Staff.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>
Previous President's Budget	0.826	0.000	0.000	-	0.000
Current President's Budget	0.826	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

Deputy Secretary of Defense (DepSecDef) approved the alignment of Common IT services in the Pentagon and the National Capital Region (NCR) to the Joint Service Provider (JSP) operating as a field service activity in Defense Information Systems Agency (DISA). In FY 2018, JSIN resources will permanently transfer to JSP (DISA PE 0305830K).