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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Navy **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0902498N / <i>Management HQ - Departmental Spt Acts</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	1.747	1.811	2.168	-	2.168	2.236	2.286	2.338	2.389	Continuing	Continuing
0831: <i>OPTEVFOR Support</i>	0.000	1.747	1.811	2.168	-	2.168	2.236	2.286	2.338	2.389	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element (PE) provides Operational Test and Evaluation Force (OPTEVFOR) general support funding and operating costs for Management Headquarter Activity (MHA) functions that support OPTEVFOR compliance with Secretary of Defense (SECDEF) and Secretary of the Navy (SECNAV) directives to conduct independent operational test and evaluation as described in PE 0605865N Operational Test & Evaluation Capability.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	1.747	1.811	2.123	-	2.123
Current President's Budget	1.747	1.811	2.168	-	2.168
Total Adjustments	0.000	0.000	0.045	-	0.045
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	0.045	-	0.045

**Change Summary Explanation**

FY 2024 increase reflects the increase of 2 FTEs.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Navy **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0902498N / Management HQ - Departmental Spt Acts	<b>Project (Number/Name)</b> 0831 / OPTEVFOR Support
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
0831: OPTEVFOR Support	0.000	1.747	1.811	2.168	-	2.168	2.236	2.286	2.338	2.389	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program element (PE) provides Operational Test and Evaluation Force (OPTEVFOR) general support funding and operating costs for Management Headquarter Activity (MHA) functions that support OPTEVFOR compliance with Secretary of Defense (SECDEF) and Secretary of the Navy (SECNAV) directives during the conduct of independent operational testing and evaluation as described in PE 0605865N Operational Test & Evaluation Capability.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<b>Title:</b> OPTEVFOR Support	1.747	1.811	2.168	0.000	2.168
<b>Articles:</b>	-	-	-	-	-
<b>Description:</b> Beginning in Fiscal Year 2018, MHA labor and operating costs in support of 14 FTE has been realigned from 0605865N Operational Test and Evaluation Capability into this program element 0902498N Management Headquarters (Departmental Support Accounts) to identify all MHA costs separately.					
<b>FY 2023 Plans:</b> This project will provide for the basic costs of the OPTEVFOR headquarters activities. Specifically, it will pay for salaries and support costs of civilian personnel who support OPTEVFOR compliance with directives during the conduct of independent operational testing and evaluation to determine the operational effectiveness, suitability, and cyber survivability of new and improved systems.					
<b>FY 2024 Base Plans:</b> This project will provide for the basic costs of the OPTEVFOR headquarters activities. Specifically, it will pay for salaries and support costs of civilian personnel who support OPTEVFOR compliance with directives during the conduct of independent operational testing and evaluation to determine the operational effectiveness, suitability, and cyber survivability of new and improved systems.					
<b>FY 2024 OCO Plans:</b> N/A					
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> FY24 increase reflects CIVPERS pricing adjustments.					
<b>Accomplishments/Planned Programs Subtotals</b>	1.747	1.811	2.168	0.000	2.168

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2024 Navy		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0902498N / <i>Management HQ - Departmental Spt Acts</i>	<b>Project (Number/Name)</b> 0831 / <i>OPTEVFOR Support</i>

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A