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| Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |         |                      |              |                                                                        |               |             |               |         | DATE: April 2013 |                  |            |
| APPROPRIATION/BUDGET ACTIVITY<br>3600: Research, Development, Test & Evaluation, Air Force<br>BA 7: Operational Systems Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                 |         |                      |              | R-1 ITEM NOMENCLATURE<br>PE 0902998F: Management HQ - ADP Support (AF) |               |             |               |         |                  |                  |            |
| COST (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | All Prior Years | FY 2012 | FY 2013 <sup>#</sup> | FY 2014 Base | FY 2014 OCO <sup>##</sup>                                              | FY 2014 Total | FY 2015     | FY 2016       | FY 2017 | FY 2018          | Cost To Complete | Total Cost |
| Total Program Element                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -               | 0.290   | 0.000                | 0.000        | -                                                                      | 0.000         | 0.000       | 0.000         | 0.000   | 0.000            | Continuing       | Continuing |
| 676027: GLOBAL FORCE MGT DATA INITATIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -               | 0.290   | 0.000                | 0.000        | -                                                                      | 0.000         | 0.000       | 0.000         | 0.000   | 0.000            | Continuing       | Continuing |
| Quantity of RDT&E Articles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 | 0       | 0                    | 0            |                                                                        | 0             | 0           | 0             | 0       | 0                |                  |            |
| <sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |         |                      |              |                                                                        |               |             |               |         |                  |                  |            |
| <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |         |                      |              |                                                                        |               |             |               |         |                  |                  |            |
| A. Mission Description and Budget Item Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |                      |              |                                                                        |               |             |               |         |                  |                  |            |
| Provides for software development and upgrade for Secretary of the Air Force offices and Headquarters Air Force for Planning, Programming, Budgeting and Execution training and support for the Air Force Corporate Structure. This effort will implement Global Force Management Data Initiative (GFM DI) supporting the force management and adaptive planning processes. The GFM DI entails creation of authoritative data sources for all authorized Department of Defense (DoD) force structure data, facilitating the unique identification of organizations, billets, crews, and chain of command links. It provides a common reference and net-centric exchange format for authorized force structure across all DoD warfighting, information, and business systems. |                 |         |                      |              |                                                                        |               |             |               |         |                  |                  |            |
| This program is in Budget Activity 7, Operational System Development, this budget activity includes development efforts to upgrade fielded systems or approved for full rate production systems and anticipated production funding in the current or subsequent fiscal year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |         |                      |              |                                                                        |               |             |               |         |                  |                  |            |
| B. Program Change Summary (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |         |                      | FY 2012      | FY 2013                                                                | FY 2014 Base  | FY 2014 OCO | FY 2014 Total |         |                  |                  |            |
| Previous President's Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |         |                      | 0.299        | 0.000                                                                  | 0.000         | -           | 0.000         |         |                  |                  |            |
| Current President's Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |         |                      | 0.290        | 0.000                                                                  | 0.000         | -           | 0.000         |         |                  |                  |            |
| Total Adjustments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                 |         |                      | -0.009       | 0.000                                                                  | 0.000         | -           | 0.000         |         |                  |                  |            |
| • Congressional General Reductions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 |         |                      | -            | 0.000                                                                  |               |             |               |         |                  |                  |            |
| • Congressional Directed Reductions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                 |         |                      | -            | 0.000                                                                  |               |             |               |         |                  |                  |            |
| • Congressional Rescissions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |         |                      | 0.000        | 0.000                                                                  |               |             |               |         |                  |                  |            |
| • Congressional Adds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |                      | -            | 0.000                                                                  |               |             |               |         |                  |                  |            |
| • Congressional Directed Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 |         |                      | -            | 0.000                                                                  |               |             |               |         |                  |                  |            |
| • Reprogrammings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |         |                      | 0.000        | 0.000                                                                  |               |             |               |         |                  |                  |            |
| • SBIR/STTR Transfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |                      | -0.009       | 0.000                                                                  |               |             |               |         |                  |                  |            |
| • Other Adjustments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                 |         |                      | 0.000        | 0.000                                                                  | 0.000         | -           | 0.000         |         |                  |                  |            |
| C. Accomplishments/Planned Programs (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |                      |              |                                                                        |               |             | FY 2012       | FY 2013 | FY 2014          |                  |            |
| Title: GLOBAL FORCE MGT DATA INITATIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |         |                      |              |                                                                        |               |             | 0.290         | 0.000   | 0.000            |                  |            |

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Air Force                                                                                                                                                                                                                                                                                                                                                    |  | <b>DATE:</b> April 2013                                                              |                |                |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i><br>BA 7: <i>Operational Systems Development</i>                                                                                                                                                                                                                                                                  |  | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0902998F: <i>Management HQ - ADP Support (AF)</i> |                |                |
| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b>                                                                                                                                                                                                                                                                                                                                                                   |  | <b>FY 2012</b>                                                                       | <b>FY 2013</b> | <b>FY 2014</b> |
| <b>Description:</b> GLOBAL FORCE MGT DATA INITATIVE<br><br><b>FY 2012 Accomplishments:</b><br>Completed Global Force Management Data Initiative<br><br><b>FY 2013 Plans:</b><br>N/A<br><br><b>FY 2014 Plans:</b><br>N/A                                                                                                                                                                                                       |  |                                                                                      |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                                                                                                                                                                                                                                                                                                                             |  | 0.290                                                                                | 0.000          | 0.000          |
| <b>D. Other Program Funding Summary (\$ in Millions)</b><br>N/A<br><br><b>Remarks</b><br><br><b>E. Acquisition Strategy</b><br>N/A<br><br><b>F. Performance Metrics</b><br>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission. |  |                                                                                      |                |                |

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|--------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|-------------------------------------------------------------------------------|--|--|--|--|------------------------------------------------------------|-------------------------|--|--|
| <b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2014 Air Force                                                                     |  |  |  |  |  |  |                                                                               |  |  |  |  |                                                            | <b>DATE:</b> April 2013 |  |  |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>3600: Research, Development, Test & Evaluation, Air Force<br>BA 7: Operational Systems Development |  |  |  |  |  |  | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0902998F: Management HQ - ADP Support (AF) |  |  |  |  | <b>PROJECT</b><br>676027: GLOBAL FORCE MGT DATA INITIATIVE |                         |  |  |

|                                             |                                   |                                           |                        |                |                   |                |                   |                     |                   |                    |                   |                      |                         |                   |                                 |
|---------------------------------------------|-----------------------------------|-------------------------------------------|------------------------|----------------|-------------------|----------------|-------------------|---------------------|-------------------|--------------------|-------------------|----------------------|-------------------------|-------------------|---------------------------------|
| <b>Product Development (\$ in Millions)</b> |                                   |                                           |                        | <b>FY 2012</b> |                   | <b>FY 2013</b> |                   | <b>FY 2014 Base</b> |                   | <b>FY 2014 OCO</b> |                   | <b>FY 2014 Total</b> |                         |                   |                                 |
| <b>Cost Category Item</b>                   | <b>Contract Method &amp; Type</b> | <b>Performing Activity &amp; Location</b> | <b>All Prior Years</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>         | <b>Award Date</b> | <b>Cost</b>        | <b>Award Date</b> | <b>Cost</b>          | <b>Cost To Complete</b> | <b>Total Cost</b> | <b>Target Value of Contract</b> |
| <b>Subtotal</b>                             |                                   |                                           | 0.000                  | 0.000          |                   | 0.000          |                   | 0.000               |                   | 0.000              |                   | 0.000                | 0.000                   | 0.000             | 0.000                           |

|                                 |                                   |                                           |                        |                |                   |                |                   |                     |                   |                    |                   |                      |                         |                   |                                 |
|---------------------------------|-----------------------------------|-------------------------------------------|------------------------|----------------|-------------------|----------------|-------------------|---------------------|-------------------|--------------------|-------------------|----------------------|-------------------------|-------------------|---------------------------------|
| <b>Support (\$ in Millions)</b> |                                   |                                           |                        | <b>FY 2012</b> |                   | <b>FY 2013</b> |                   | <b>FY 2014 Base</b> |                   | <b>FY 2014 OCO</b> |                   | <b>FY 2014 Total</b> |                         |                   |                                 |
| <b>Cost Category Item</b>       | <b>Contract Method &amp; Type</b> | <b>Performing Activity &amp; Location</b> | <b>All Prior Years</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>         | <b>Award Date</b> | <b>Cost</b>        | <b>Award Date</b> | <b>Cost</b>          | <b>Cost To Complete</b> | <b>Total Cost</b> | <b>Target Value of Contract</b> |
| <b>Subtotal</b>                 |                                   |                                           | 0.000                  | 0.000          |                   | 0.000          |                   | 0.000               |                   | 0.000              |                   | 0.000                | 0.000                   | 0.000             | 0.000                           |

|                                             |                                   |                                           |                        |                |                   |                |                   |                     |                   |                    |                   |                      |                         |                   |                                 |
|---------------------------------------------|-----------------------------------|-------------------------------------------|------------------------|----------------|-------------------|----------------|-------------------|---------------------|-------------------|--------------------|-------------------|----------------------|-------------------------|-------------------|---------------------------------|
| <b>Test and Evaluation (\$ in Millions)</b> |                                   |                                           |                        | <b>FY 2012</b> |                   | <b>FY 2013</b> |                   | <b>FY 2014 Base</b> |                   | <b>FY 2014 OCO</b> |                   | <b>FY 2014 Total</b> |                         |                   |                                 |
| <b>Cost Category Item</b>                   | <b>Contract Method &amp; Type</b> | <b>Performing Activity &amp; Location</b> | <b>All Prior Years</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>         | <b>Award Date</b> | <b>Cost</b>        | <b>Award Date</b> | <b>Cost</b>          | <b>Cost To Complete</b> | <b>Total Cost</b> | <b>Target Value of Contract</b> |
| <b>Subtotal</b>                             |                                   |                                           | 0.000                  | 0.000          |                   | 0.000          |                   | 0.000               |                   | 0.000              |                   | 0.000                | 0.000                   | 0.000             | 0.000                           |

|                                             |                                   |                                           |                        |                |                   |                |                   |                     |                   |                    |                   |                      |                         |                   |                                 |
|---------------------------------------------|-----------------------------------|-------------------------------------------|------------------------|----------------|-------------------|----------------|-------------------|---------------------|-------------------|--------------------|-------------------|----------------------|-------------------------|-------------------|---------------------------------|
| <b>Management Services (\$ in Millions)</b> |                                   |                                           |                        | <b>FY 2012</b> |                   | <b>FY 2013</b> |                   | <b>FY 2014 Base</b> |                   | <b>FY 2014 OCO</b> |                   | <b>FY 2014 Total</b> |                         |                   |                                 |
| <b>Cost Category Item</b>                   | <b>Contract Method &amp; Type</b> | <b>Performing Activity &amp; Location</b> | <b>All Prior Years</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>         | <b>Award Date</b> | <b>Cost</b>        | <b>Award Date</b> | <b>Cost</b>          | <b>Cost To Complete</b> | <b>Total Cost</b> | <b>Target Value of Contract</b> |
| Not specified.                              | C/CPAF                            | TBD:TBD,                                  | -                      | 0.290          | Jan 2012          | 0.000          |                   | 0.000               |                   | -                  |                   | 0.000                | Continuing              | Continuing        |                                 |
| <b>Subtotal</b>                             |                                   |                                           | 0.000                  | 0.290          |                   | 0.000          |                   | 0.000               |                   | 0.000              |                   | 0.000                |                         |                   |                                 |

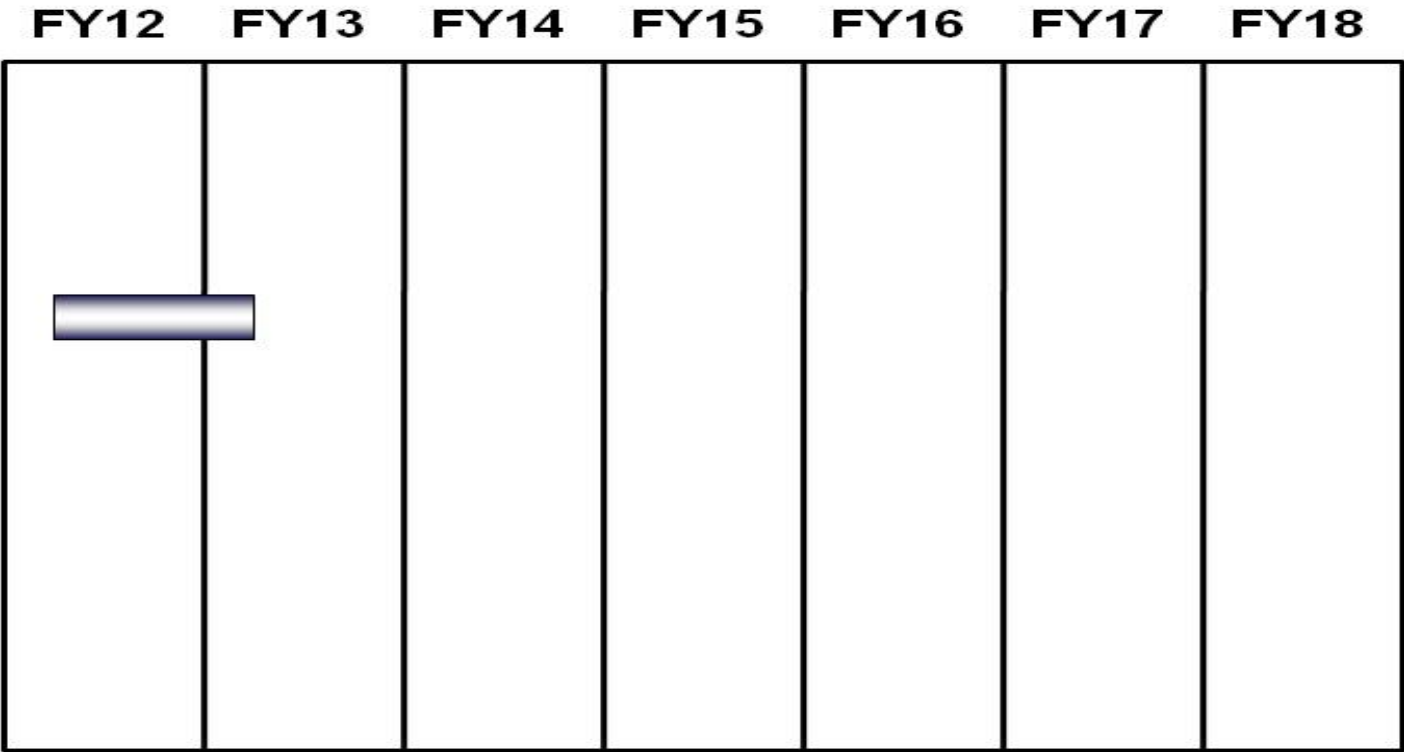
|                            |  |  |                        |                |  |                |  |                     |  |                    |  |                      |                         |                   |                                 |
|----------------------------|--|--|------------------------|----------------|--|----------------|--|---------------------|--|--------------------|--|----------------------|-------------------------|-------------------|---------------------------------|
|                            |  |  | <b>All Prior Years</b> | <b>FY 2012</b> |  | <b>FY 2013</b> |  | <b>FY 2014 Base</b> |  | <b>FY 2014 OCO</b> |  | <b>FY 2014 Total</b> | <b>Cost To Complete</b> | <b>Total Cost</b> | <b>Target Value of Contract</b> |
| <b>Project Cost Totals</b> |  |  | 0.000                  | 0.290          |  | 0.000          |  | 0.000               |  | 0.000              |  | 0.000                |                         |                   |                                 |

|                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Remarks</b> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|                                                                                                                                     |                                                                        |                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------|
| Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force                                                                              |                                                                        | DATE: April 2013                                    |
| APPROPRIATION/BUDGET ACTIVITY<br>3600: Research, Development, Test & Evaluation, Air Force<br>BA 7: Operational Systems Development | R-1 ITEM NOMENCLATURE<br>PE 0902998F: Management HQ - ADP Support (AF) | PROJECT<br>676027: GLOBAL FORCE MGT DATA INITIATIVE |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force                                                                             |                                                                        |                                                    | DATE: April 2013 |
| APPROPRIATION/BUDGET ACTIVITY<br>3600: Research, Development, Test & Evaluation, Air Force<br>BA 7: Operational Systems Development | R-1 ITEM NOMENCLATURE<br>PE 0902998F: Management HQ - ADP Support (AF) | PROJECT<br>676027: GLOBAL FORCE MGT DATA INITATIVE |                  |

Schedule Details

| Events           | Start   |      | End     |      |
|------------------|---------|------|---------|------|
|                  | Quarter | Year | Quarter | Year |
| Implement GFM DI | 2       | 2012 | 1       | 2013 |