

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Washington Headquarters Service **Date:** May 2017

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0903235D8W <i>I Joint Service Provider (JSP)</i>
--	---

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.827	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
945: <i>Miscellaneous - IT Initiative</i>	0.000	0.000	0.827	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Washington Headquarters Services (WHS) Information Technology (IT) program provides ongoing research, test, and development and enhancement initiatives for the Office of the Secretary of Defense (OSD), OSD Principal Staff Assistants, and WHS Directorates. Ongoing initiatives include enterprise storage testing, enterprise performance and productivity analysis, enterprise/business applications development and enhancements, operational support enhancements, and information assurance testing and development.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.827	0.000	0.000	0.000
Current President's Budget	0.000	0.827	0.000	0.000	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Joint Service Provider transfer to DISA	0.000	0.000	0.000	0.000	0.000

Change Summary Explanation

The JSP Program will transfer to DISA in FY 2018.

Decrease results from functional transfer of resources as the Defense Information System Agency (DISA) assumes operational control of the Joint Information Service Provider (JSP) in accordance with Deputy Secretary of Defense Directive Memorandum, Consolidation of Pentagon Information Technology Operations, 1 May 2015.

The FY 2017 funding will remain with WHS and executed by JSPs.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: FY 2018 Washington Headquarters Service **Date:** May 2017

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0903235D8W / Joint Service Provider (JSP)	Project (Number/Name) 945 / Miscellaneous - IT Initiative
--	--	---

COST (\$ in Millions)	Prior Years (+)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
945: <i>Miscellaneous - IT Initiative</i>	0.000	0.000	0.827	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

(+) The sum of all Prior Years is \$0.000 million less than the represented total due to several projects ending

A. Mission Description and Budget Item Justification

P945 - Miscellaneous IT Initiative - The WHS provides various IT support for the WHS/OSD to align processes and information technology that will enable mission accomplishment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2016	FY 2017	FY 2018
<p>Title: Joint Service Provider (JSP)</p> <p>FY 2017 Plans: To develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. the long term goal is to provide and maintain a centrally managed, "State-of-the-Art," Virtual Environment for developers throughout OSD, WHS, and PFPA.</p> <p>FY 2018 Plans: Program transferred to DISA</p>	-	0.728	0.000
<p>Title: Secure Mobile Computing</p> <p>FY 2017 Plans: The FY 2017 program plans to develop better mobile classified commuting and communications platforms for all customers. The plan is for continue to focus on secure mobile platforms capable of highly classified communications with an emphasis on the ever-changing nature of the technology and the development of state-of-the-art capabilities to support the Secretary of Defense in his command and control responsibilities.</p> <p>FY 2018 Plans: Program transferred to DISA</p>	-	0.099	0.000
Accomplishments/Planned Programs Subtotals	-	0.827	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: FY 2018 Washington Headquarters Service		Date: May 2017
Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0903235D8W / <i>Joint Service Provider (JSP)</i>	Project (Number/Name) 945 / <i>Miscellaneous - IT Initiative</i>

C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
FY 2017: To achieve a 15% reduction in the time to deploy modifications, upgrades, and capabilities to customers.