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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Washington Headquarters Service **Date:** February 2018

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0903235D8W <i>I Joint Service Provider (JSP)</i>
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	0.768	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
945: <i>Miscellaneous - IT Initiative</i>	0.000	0.768	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Washington Headquarters Services (WHS) Information Technology (IT) program provides ongoing research, test, and development and enhancement initiatives for the Office of the Secretary of Defense (OSD), OSD Principal Staff Assistants, and WHS Directorates. Ongoing initiatives include enterprise storage testing, enterprise performance and productivity analysis, enterprise/business applications development and enhancements, operational support enhancements, and information assurance testing and development.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.768	0.000	0.000	-	0.000
Current President's Budget	0.768	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

The JSP Program was transferred to DISA in FY 2018.

Defense Information System Agency (DISA) assumes operational control of the Joint Information Service Provider (JSP) in accordance with Deputy Secretary of Defense Directive Memorandum, Consolidation of Pentagon Information Technology Operations, 1 May 2015.

The FY 2017 funding remained with WHS and was executed by JSP.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Washington Headquarters Service										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0903235D8W / <i>Joint Service Provider (JSP)</i>				Project (Number/Name) 945 / <i>Miscellaneous - IT Initiative</i>			
COST (\$ in Millions)	Prior Years (+)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
<i>945: Miscellaneous - IT Initiative</i>	0.000	0.768	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

(+) The sum of all Prior Years is \$0.000 million less than the represented total due to several projects ending

A. Mission Description and Budget Item Justification

P945 - Miscellaneous IT Initiative - The WHS provides various IT support for the WHS/OSD to align processes and information technology that will enable mission accomplishment.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Joint Service Provider (JSP)	0.768	-	-
Accomplishments/Planned Programs Subtotals	0.768	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

FY 2017: To achieve a 15% reduction in the time to deploy modifications, upgrades, and capabilities to customers.