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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Defense Information Systems Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6:</i> <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0903235K <i>I Joint Service Provider</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	9.193	3.090	3.138	2.645	-	2.645	-	-	-	-	Continuing	Continuing
JSP: <i>Joint Service Provider</i>	9.193	3.090	3.138	2.645	-	2.645	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Joint Service Provider (JSP) provides Information Technology (IT) infrastructure and office automation systems, components, supporting software, and IT support services for the Office of the Secretary of Defense (OSD), Joint Staff, Headquarters Department of the Army (HQDA), Washington Headquarters Services (WHS), Pentagon Force Protection Agency (PFPA), DoD Consolidated Adjudication Facility (DoD CAF), and other JSP-supported 4th Estate users and communities supported within the Pentagon Reservation and other areas in the National Capitol Region (NCR). RDT&E provides for the test, pilot, and development of new integrated business tools to enhance the JSP business processes and improve the delivery of IT services and capabilities. This activity executes JSP's testing environment to allow insertion of commercial off-the-shelf and government-managed software for all supported JSP services to include network transport, storage, compute, defensive cyber operations, Pentagon Installation Processing Node (IPN), and other components of the NCR's core network infrastructure. These efforts also provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	3.090	3.138	2.992	-	2.992
Current President's Budget	3.090	3.138	2.645	-	2.645
Total Adjustments	0.000	0.000	-0.347	-	-0.347
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.347	-	-0.347

**Change Summary Explanation**

The decrease of -\$0.347 in FY 2022 is due to a reduction in technical evaluation activities.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Defense Information Systems Agency										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0903235K / Joint Service Provider				<b>Project (Number/Name)</b> JSP / Joint Service Provider			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
JSP: Joint Service Provider	9.193	3.090	3.138	2.645	-	2.645	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> SECDEF Communications	0.105	0.107	0.108
<b>Description:</b> Provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.			
<b>FY 2021 Plans:</b> Continue to provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.			
<b>FY 2022 Plans:</b> Continue to provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.			
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> The increase of +\$0.001 from FY 2021 to FY 2022 is attributed to an increase to technical contract support.			
<b>Title:</b> Enterprise Initiative Test & Development	2.985	3.031	2.537
<b>Description:</b> This activity executes JSP's testing environment to allow insertion of commercial off the shelf and government managed software for all supported JSP services to include network transport, storage, compute, defensive cyber operations, Pentagon Installation Processing Node (IPN), and other components of the NCR's core network infrastructure. This effort allows informed investment in cyber defense, resilience, and the continued integration of cyber capabilities into the full spectrum of military operational needs required by the JSP supported user base and prioritize developing capabilities enabling a more resilient and survivable Department of Defense Information Network (DODIN) in the face of a dynamic and increasingly sophisticated threat environment.			

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<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0903235K / <i>Joint Service Provider</i>	<b>Project (Number/Name)</b> JSP / <i>Joint Service Provider</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<p><b><i>FY 2021 Plans:</i></b> Develop, pilot, and test integrated capabilities and solutions to support the operational requirements of the JSP user base. Supports such efforts as adaptive security architecture, threat intelligence machine learning, runtime application self protection and Desktop as a Service. Improve delivery of IT services and capabilities of an increasingly mobile, application centric knowledge workforce JSP supports in a dynamic environment with advanced persistent cyber threats targeting DoD information networks (DODIN).</p> <p><b><i>FY 2022 Plans:</i></b> Develop, pilot, and test integrated capabilities and solutions to support the operational requirements of the JSP user base. Supports such efforts as adaptive security architecture, threat intelligence machine learning, runtime application self protection and Desktop as a Service. Improve delivery of IT services and capabilities of an increasingly mobile, application centric knowledge workforce JSP supports in a dynamic environment with advanced persistent cyber threats targeting DoD information networks (DODIN).</p> <p><b><i>FY 2021 to FY 2022 Increase/Decrease Statement:</i></b> The decrease of -\$0.493 from FY 2021 to FY 2022 is due to a reduction in technical evaluation activities.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	3.090	3.138	2.645

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A