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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0903235K I <i>Joint Service Provider</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	12.283	0.608	2.645	3.141	-	3.141	5.177	5.157	5.199	5.259	Continuing	Continuing
JSP: <i>Joint Service Provider</i>	12.283	0.608	2.645	3.141	-	3.141	5.177	5.157	5.199	5.259	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Joint Service Provider (JSP) provides Information Technology (IT) infrastructure and office automation systems, components, supporting software, and IT support services for the Office of the Secretary of Defense (OSD), Joint Staff, Headquarters Department of the Army (HQDA), Washington Headquarters Services (WHS), Pentagon Force Protection Agency (PFPA), DoD Consolidated Adjudication Facility (DoD CAF), and other JSP-supported 4th Estate users and communities supported within the Pentagon Reservation and other areas in the National Capitol Region (NCR). RDT&E provides for the test, pilot, and development of new integrated business tools to enhance the JSP business processes and improve the delivery of IT services and capabilities. This activity executes JSP's testing environment to allow insertion of commercial off-the-shelf and government-managed software for all supported JSP services to include network transport, storage, compute, defensive cyber operations, Pentagon Installation Processing Node (IPN), and other components of the NCR's core network infrastructure. These efforts also provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	0.608	2.645	0.000	-	0.000
Current President's Budget	0.608	2.645	3.141	-	3.141
Total Adjustments	0.000	0.000	3.141	-	3.141
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment to Budget Year	-	-	3.141	-	3.141

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding. The increase of \$0.496 in FY 2023 is due to increase in technical contract support.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0903235K / Joint Service Provider				Project (Number/Name) JSP / Joint Service Provider			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
JSP: Joint Service Provider	12.283	0.608	2.645	3.141	-	3.141	5.177	5.157	5.199	5.259	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
<p>Title: SECDEF Communications</p> <p>Description: Provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.</p> <p>FY 2022 Plans: Continue to provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.</p> <p>FY 2023 Plans: Continue to provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: The increase of \$0.004 from FY 2022 to FY 2023 is attributed to an increase to technical contract support.</p>	0.104	0.108	0.112
<p>Title: Enterprise Initiative Test & Development</p> <p>Description: This activity executes JSP's testing environment to allow insertion of commercial off the shelf and government managed software for all supported JSP services to include network transport, storage, compute, defensive cyber operations, Pentagon Installation Processing Node (IPN), and other components of the NCR's core network infrastructure. This effort allows informed investment in cyber defense, resilience, and the continued integration of cyber capabilities into the full spectrum of military operational needs required by the JSP supported user base and prioritize developing capabilities enabling a more resilient and survivable Department of Defense Information Network (DODIN) in the face of a dynamic and increasingly sophisticated threat environment.</p>	0.504	2.537	3.029

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0903235K / <i>Joint Service Provider</i>	Project (Number/Name) JSP / <i>Joint Service Provider</i>
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
<p><i>FY 2022 Plans:</i> Develop, pilot, and test integrated capabilities and solutions to support the operational requirements of the JSP user base. Supports such efforts as adaptive security architecture, threat intelligence machine learning, runtime application self-protection and Desktop as a Service. Improve delivery of IT services and capabilities of an increasingly mobile, application centric knowledge workforce JSP supports in a dynamic environment with advanced persistent cyber threats targeting DoD information networks (DODIN).</p> <p><i>FY 2023 Plans:</i> Continue to develop, pilot, and test integrated capabilities and solutions to support the operational requirements of the JSP user base. Supports such efforts as adaptive security architecture, threat intelligence machine learning, runtime application self protection and Desktop as a Service. Improve delivery of IT services and capabilities of an increasingly mobile, application centric knowledge workforce JSP supports in a dynamic environment with advanced persistent cyber threats targeting DoD information networks (DODIN).</p> <p><i>FY 2022 to FY 2023 Increase/Decrease Statement:</i> The increase of \$0.492 from FY 2022 to FY 2023 is attributed to an increase to technical contract support.</p>			
Accomplishments/Planned Programs Subtotals	0.608	2.645	3.141

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A