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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Information Systems Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0903235K / <i>Joint Service Provider</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	12.891	2.645	3.141	5.177	-	5.177	5.157	5.199	5.259	5.365	Continuing	Continuing
JSP: <i>Joint Service Provider</i>	12.891	2.645	3.141	5.177	-	5.177	5.157	5.199	5.259	5.365	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Joint Service Provider (JSP) is the exclusive Information Technology (IT) service provider for the Pentagon Reservation and National Capital Region (NCR), serving a wide variety of Department of Defense (DoD) personnel. The JSP provides office automation tools, critical software, and IT support services for over 40,000 customers. RDT&E funding provides for the testing, piloting, and development of new integrated business technologies to enhance the JSP's business processes, IT services, and capabilities. RDT&E activity combines commercial and government-managed software to provide network transport, storage, compute, defensive cyber operations, Pentagon Installation Processing Nodes (IPN), and other components of the NCR's core network infrastructure. These efforts also provide mobile computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense (OSD), enabling secured computing at residence, temporary, and mobile locations around the world.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	2.645	3.141	5.177	-	5.177
Current President's Budget	2.645	3.141	5.177	-	5.177
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

No vertical explanation needed.

Note: FY 2022 amount includes -\$0.097M that was transferred for the SBIR/STTR program.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Information Systems Agency										Date: March 2023		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0903235K / Joint Service Provider				Project (Number/Name) JSP / Joint Service Provider			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
JSP: Joint Service Provider	12.891	2.645	3.141	5.177	-	5.177	5.157	5.199	5.259	5.365	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: SECDEF Communications	0.108	0.112	2.195
Description: Provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.			
FY 2023 Plans: Continue to provide mobile classified computing and other communications platforms technology test and development for the immediate OSD. Continue to enable secured computing at residence, temporary, mobile, and deployed locations around the world.			
FY 2024 Plans: Supports modernization and capability efforts for mobile classified computing and other communications platforms technology. The JSP will also test and develop secured computing at residence, temporary, mobile, and deployed locations around the world that are at risk of overuse.			
FY 2023 to FY 2024 Increase/Decrease Statement: The increase of +\$2.00 between FY 2023 and FY 2024 is due to an anticipated increase of +\$1.0 for Executive Communication Vehicle, +\$0.5 for Sensitive Compartmented Information Facility (SCIF) build, and +\$0.5 for Commercial Solutions for Classified Programs (CFSC).			
Title: Enterprise Initiative Test & Development	2.537	3.029	2.982
Description: This activity allows JSP's testing environment to combine commercial and government-managed software to create stronger network transport, storage, compute, and defensive cyber operation capabilities. This effort enables informed investment in cyber defense, resilience, and integration into the full spectrum of DoD needs. Enterprise testing and developing also helps create a more resilient Department of Defense Information Network (DODIN) in the face of an increasingly sophisticated cyber threat environment.			

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0903235K / <i>Joint Service Provider</i>	Project (Number/Name) JSP / <i>Joint Service Provider</i>
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
<p><i>FY 2023 Plans:</i> Continue to develop, pilot, and test integrated capabilities and solutions to support the operational requirements of the JSP user base. Supports such efforts as adaptive security architecture, threat intelligence machine learning, runtime application self-protection and Desktop as a Service. Improve delivery of IT services and capabilities of an increasingly mobile, application centric knowledge workforce. JSP supports in a dynamic environment with advanced persistent cyber threats targeting DoD information networks (DODIN).</p> <p><i>FY 2024 Plans:</i> Evaluate and test AI OPS (Artificial intelligence for IT operations) capabilities to improve data analytics and integrate with service management tools. Identify and evaluate application containerization tools that simplify server hosting requirements and cloud migration. Identify and evaluate cloud-based Desktop as a service solution and evaluate advanced teleworking capabilities to streamline end user access to data in a distributed environment.</p> <p><i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> The decrease of -\$0.047 from FY 2023 to FY 2024 is attributed to the continued purchase of off-the-shelf products, as opposed to in-house development of products.</p>			
Accomplishments/Planned Programs Subtotals	2.645	3.141	5.177

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A