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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Defense Information Systems Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0903235K / <i>Joint Service Provider</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	15.536	3.026	5.177	2.244	-	2.244	2.287	2.285	2.331	2.378	Continuing	Continuing
JSP: <i>Joint Service Provider</i>	15.536	3.026	5.177	2.244	-	2.244	2.287	2.285	2.331	2.378	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Joint Service Provider (JSP) is the exclusive Information Technology (IT) service provider for the Pentagon Reservation and National Capital Region (NCR), serving a wide variety of Department of Defense (DoD) personnel. The JSP provides office automation tools, critical software, and IT support services for over 55,000 customers. RDT&E funding provides for the testing, piloting, and development of new integrated business technologies to enhance the JSP's business processes, IT services, and capabilities. RDT&E activity combines commercial and government-managed software to provide network transport, storage, compute, defensive cyber operations, Pentagon Installation Processing Nodes (IPN), and other components of the NCR's core network infrastructure. These efforts also provide mobile computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense (OSD), enabling secured computing at residence, temporary, and mobile locations around the world.

JSP also encompasses the Secretary of Defense Communications Office (SECDEF COMS). SECDEF COMS provides the Secretary of Defense resilient communication and situational awareness capabilities, which enable the Secretary of Defense and Immediate Office to coordinate national defense, in every circumstance.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	3.141	5.177	5.157	-	5.157
Current President's Budget	3.026	5.177	2.244	-	2.244
Total Adjustments	-0.115	0.000	-2.913	-	-2.913
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.115	-			
• Adjustment	0.000	0.000	-2.913	-	-2.913

**Change Summary Explanation**

The FY 2023 decrease is due to the Small Business Innovation Research (SBIR) / Small Business Technology Transfer (STTR). The decrease of -\$2.913 in FY 2025 results from conversion of RDT&E funds to O&M as JSP will be leveraging pre-established concepts from the commercial vendor for the pilot efforts.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Information Systems Agency										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0903235K / Joint Service Provider				<b>Project (Number/Name)</b> JSP / Joint Service Provider			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
JSP: Joint Service Provider	15.536	3.026	5.177	2.244	-	2.244	2.287	2.285	2.331	2.378	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

JSP also encompasses the Secretary of Defense Communications Office (SECDEF COMS). SECDEF COMS provides the Secretary of Defense resilient communication and situational awareness capabilities, which enable the Secretary of Defense and Immediate Office to coordinate national defense, in every circumstance.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> SECDEF Communications	0.000	2.195	2.244
<b>Description:</b> Provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.			
<b>FY 2024 Plans:</b> Supports modernization and capability efforts for mobile classified computing and other communications platforms technology. The JSP will also test and develop secured computing at residence, temporary, mobile, and deployed locations around the world that are at risk of overuse.			
<b>FY 2025 Plans:</b> Provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> The increase of +\$0.049 between FY 2024 and FY 2025 is primarily an inflationary adjustment.			
<b>Title:</b> Enterprise Initiative Test & Development	3.026	2.982	0.000
<b>Description:</b> This activity allows JSP's testing environment to combine commercial and government-managed software to create stronger network transport, storage, compute, and defensive cyber operation capabilities. This effort enables informed investment in cyber defense, resilience, and integration into the full spectrum of DoD needs. Enterprise testing and developing also helps create a more resilient Department of Defense Information Network (DODIN) in the face of an increasingly sophisticated cyber threat environment.			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Information Systems Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0903235K / Joint Service Provider	<b>Project (Number/Name)</b> JSP / Joint Service Provider

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p><b>FY 2024 Plans:</b> Evaluate and test AI OPS (Artificial intelligence for IT operations) capabilities to improve data analytics and integrate with service management tools. Identify and evaluate application containerization tools that simplify server hosting requirements and cloud migration. Identify and evaluate cloud-based Desktop as a service solution and evaluate advanced teleworking capabilities to streamline end user access to data in a distributed environment.</p> <p><b>FY 2025 Plans:</b> No RDT&amp;E funds for FY 2025.</p> <p><b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> The decrease of -\$2.982 from FY 2024 to FY 2025 results from conversion of RDT&amp;E funds to O&amp;M (PE 0903235K) as JSP will be leveraging pre-established concepts from the commercial vendor for the pilot efforts.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	3.026	5.177	2.244

<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<u>Line Item</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u> <u>Base</u>	<u>FY 2025</u> <u>OCO</u>	<u>FY 2025</u> <u>Total</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• 0903235K: Operations & Maintenance	36.287	38.120	39.456	-	39.456	40.141	40.834	41.639	42.477	Continuing	Continuing
• 0903235K: Procurement, Defense-Wide	16.551	8.974	12.023	0.000	12.023	8.898	8.737	8.913	9.086	Continuing	Continuing

**Remarks**  
Above profiles represent SECDEF COMS funds only as only SECDEF COMS is requesting FY 2025 RDT&E funds.

**D. Acquisition Strategy**  
N/A