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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0909999A / <i>Financing for Cancelled Account Adjustments</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.236	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.236
900: <i>CLOSED ACCT ADJMT-M</i>	-	0.236	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.236

A. Mission Description and Budget Item Justification

Financing for Closed Account Adjustments

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.236	0.000	0.000	-	0.000
Total Adjustments	0.236	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.236	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

FY18 increase reflects Financing for Cancelled Account Adjustments.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0909999A / <i>Financing for Cancelled Account Adjustments</i>	Project (Number/Name) 900 / <i>CLOSED ACCT ADJMT-M</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
900: <i>CLOSED ACCT ADJMT-M</i>	-	0.236	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.236
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program accomplishes closed account adjustments.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Financing for Closed Account Adjustments	0.236	-	-
Accomplishments/Planned Programs Subtotals	0.236	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A