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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0909999D8Z I Financing for Cancelled Account Adjustments
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	5.805	0.903	0.000	0.000	-	0.000	0.000	0.000	-	-	Continuing	Continuing
000: Financing for Cancelled Account Adjustments	5.805	0.903	0.000	0.000	-	0.000	0.000	0.000	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Financing for cancelled accounts adjustments.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.903	0.000	0.000	-	0.000
Total Adjustments	0.903	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.903	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Funds reprogrammed in support of cancelled accounts during the year of execution.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Cancelled or Closed Account Adjustments	0.903	-	-
Description: This project funds closed and cancelled accounts. Reprogramming of current / execution year funding accommodates this account.			
Accomplishments/Planned Programs Subtotals	0.903	-	-

D. Other Program Funding Summary (\$ in Millions)

N/A

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D. Other Program Funding Summary (\$ in Millions)

Remarks

E. Acquisition Strategy

N/A