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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909999D8Z / Financing for Cancelled Account Adjustments
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	4.836	0.969	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
945: Financing for Cancelled Account Adjustments	4.836	0.969	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

RDT&E Management Support. Financing for cancelled accounts adjustments.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.969	0.000	0.000	-	0.000
Total Adjustments	0.969	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.969	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Funds reprogrammed in support of cancelled accounts during the year of execution.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Cancelled or Closed Account Adjustments	0.969	-	-
Description: This project funds closed and cancelled accounts. Reprogramming of current / execution year funding accommodates this account.			
Accomplishments/Planned Programs Subtotals	0.969	-	-

D. Other Program Funding Summary (\$ in Millions)

N/A

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D. Other Program Funding Summary (\$ in Millions)

Remarks

E. Acquisition Strategy

N/A