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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Air Force **Date:** May 2021

Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909999F I Financing for Cancelled Account Adjustments
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	4.703	0.000	0.000	0.000	0.000	-	-	-	-	-	-
664277: Financing for Canceled Account Adj	-	4.703	0.000	0.000	0.000	0.000	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Financing for Cancelled Account Adjustment.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	4.703	0.000	0.000	0.000	0.000
Total Adjustments	4.703	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	4.703	0.000	0.000	0.000	0.000

Change Summary Explanation

Funds were required for payment of cancelled year validated invoices

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Title: Financing for Cancelled Account Adjustment	4.703	-	-
Description: Funds were required for payment of cancelled year validated invoices.			
Accomplishments/Planned Programs Subtotals	4.703	-	-

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Appropriation/Budget Activity
3600: *Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support*

R-1 Program Element (Number/Name)
PE 0909999F *I Financing for Cancelled Account Adjustments*

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A