

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909999F I Financing for Cancelled Account Adjustments
--	---

COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	1.887	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.887
664277: Financing for Canceled Account Adj	-	1.887	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.887
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

Financing for Cancelled Account Adjustment.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	1.887	0.000	0.000	0.000	0.000
Total Adjustments	1.887	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	1.887	0.000	0.000	0.000	0.000

Change Summary Explanation

Funds were required for payment of cancelled year validated invoices

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Financing for Cancelled Account Adjustment	0.000	-	-
Description: Funds were required for payment of cancelled year validated invoices.			
Accomplishments/Planned Programs Subtotals	0.000	-	-

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force Date: March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0909999F / <i>Financing for Cancelled Account Adjustments</i>
---	--

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A