

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy	DATE: April 2013
---	-------------------------

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0909999N: <i>Cancelled Account Adjustments</i>
--	---

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	0.441	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.441
0000: <i>UNDIST</i>	0.000	0.441	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.441

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of Treasury for cancelled account liabilities.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.441	0.000	0.000	-	0.000
Total Adjustments	0.441	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.441	0.000			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0909999N: <i>Cancelled Account Adjustments</i>				PROJECT 0000: <i>UNDIST</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.441	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.441
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Funding is to reimburse the Department of Treasury for a cancelled account liability.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Cancelled Account Liabilities										0.441	0.000	0.000
Articles:										0		
FY 2012 Accomplishments:												
Funding is to reimburse the Department of Treasury for a cancelled account liability.												
Accomplishments/Planned Programs Subtotals										0.441	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
Not applicable.												