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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0909999N / <i>Cancelled Account Adjustments</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	0.137	0.002	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.139
0000: <i>UNDIST</i>	0.000	0.137	0.002	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.139

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.137	0.002	0.000	-	0.000
Total Adjustments	0.137	0.002	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.137	0.002			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0909999N / <i>Cancelled Account Adjustments</i>	Project (Number/Name) 0000 / <i>UNDIST</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.137	0.002	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.139
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Not applicable.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Title: Cancelled Account Adjustments	0.137	0.002	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2015 Accomplishments: Funding is to reimburse Department of the Treasury for cancelled account liabilities.					
FY 2016 Plans: N/A					
FY 2017 Base Plans: N/A					
FY 2017 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.137	0.002	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A