

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Navy **Date:** February 2020

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0909999N / <i>Cancelled Account Adjustments</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	0.759	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.759
0000: <i>UNDIST</i>	0.000	0.759	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.759

**A. Mission Description and Budget Item Justification**

Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

**B. Program Change Summary (\$ in Millions)**

	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Base</b>	<b>FY 2021 OCO</b>	<b>FY 2021 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.759	0.000	0.000	-	0.000
Total Adjustments	0.759	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.759	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

**Change Summary Explanation**

FY19 increase due to receipt and payment of cancelled account invoices.

Technical: Not applicable.

Schedule: Not applicable.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2021 Navy **Date:** February 2020

<b>Appropriation/Budget Activity</b> 1319 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0909999N / <i>Cancelled Account Adjustments</i>	<b>Project (Number/Name)</b> 0000 / <i>UNDIST</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.759	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.759
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**  
Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<b>Title:</b> Cancelled Account Adjustment	0.759	0.000	0.000	0.000	0.000
<b>Articles:</b>	-	-	-	-	-
<b>FY 2020 Plans:</b> N/A					
<b>FY 2021 Base Plans:</b> N/A					
<b>FY 2021 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.759	0.000	0.000	0.000	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A