

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> / BA 6: <i>RDT&amp;E Management Support</i>					<b>R-1 Program Element (Number/Name)</b> PE 0909999N / <i>Cancelled Account Adjustments</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	0.644	0.000	0.000	-	0.000	-	-	-	-	-	-
0000: <i>UNDIST</i>	0.000	0.644	0.000	0.000	-	0.000	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

**B. Program Change Summary (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.644	0.000	0.000	-	0.000
Total Adjustments	0.644	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.645	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-0.001	0.000	0.000	-	0.000

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0909999N / <i>Cancelled Account Adjustments</i>				<b>Project (Number/Name)</b> 0000 / <i>UNDIST</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.644	0.000	0.000	-	0.000	-	-	-	-	-	-
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
<b>Title:</b> Cancelled Account Adjustment	0.644	0.000	0.000	0.000	0.000
<b>Articles:</b>	-	-	-	-	-
<b>Description:</b> Funding is to reimburse the Department of the Treasury for cancelled account liabilities.					
<b>FY 2021 Plans:</b> N/A					
<b>FY 2022 Base Plans:</b> N/A					
<b>FY 2022 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.644	0.000	0.000	0.000	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A