

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0909999N / <i>Cancelled Account Adjustments</i>
--	--

COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	1.454	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.454
0000: <i>UNDIST</i>	0.000	1.454	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.454

A. Mission Description and Budget Item Justification

Cancelled Account adjustments

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	1.454	0.000	0.000	-	0.000
Total Adjustments	1.454	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.453	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.001	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0909999N / <i>Cancelled Account Adjustments</i>	Project (Number/Name) 0000 / <i>UNDIST</i>
--	--	--

COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	1.454	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.454
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Cancelled Account adjustments

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: Cancelled Account Adjustment	1.454	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2022 Plans: N/A					
FY 2023 Base Plans: N/A					
FY 2023 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	1.454	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A