

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160408BB / <i>Operational Enhancements</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	75.010	56.754	41.252	75.253	-	75.253	63.128	57.297	64.607	67.191	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	75.010	56.754	41.252	75.253	-	75.253	63.128	57.297	64.607	67.191	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Details are provided under separate cover.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	51.700	42.620	75.329	-	75.329
Current President's Budget	56.754	41.252	75.253	-	75.253
Total Adjustments	5.054	-1.368	-0.076	-	-0.076
• Congressional General Reductions	-5.933	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-0.083	-			
• Congressional Adds	16.000	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-3.415	-			
• SBIR/STTR Transfer	-1.515	-1.368			
• Other Adjustments	-	-	-0.076	-	-0.076

Change Summary Explanation

Funding:

FY2013: Net increase of \$5.054 million is due to sequestration reductions (-\$5.933 million), congressional rescissions (\$-0.083 million), an increase for a congressional add (\$16.000 million), reprogrammings for higher command priorities (-\$3.415 million), and a transfer of funds to Small Business Innovative Research (-\$1.515 million).

FY2014: Decrease of \$1.368 million is due to a transfer of funds to Small Business Innovative Research/Small Business Technology Transfer programs.

FY2015: Decrease of -\$0.076 million is due to realignment of funds to higher command priorities.

Schedule: None.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 1160408BB / Operational Enhancements	
Technical: None.		