

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 United States Special Operations Command **Date:** February 2015

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 1160408BB <i>I Operational Enhancements</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	667.189	42.492	81.253	63.008	-	63.008	61.153	67.037	68.514	69.704	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	667.189	42.492	81.253	63.008	-	63.008	61.153	67.037	68.514	69.704	Continuing	Continuing

A. Mission Description and Budget Item Justification

Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	42.492	75.253	63.128	-	63.128
Current President's Budget	42.492	81.253	63.008	-	63.008
Total Adjustments	-	6.000	-0.120	-	-0.120
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.120	-	-0.120
• Overseas Contingency Operations	-	6.000	-	-	-

Change Summary Explanation

Funding:

FY2014: None.

FY2015: Details of \$6.000 million increase of Overseas Contingency Operations funding available under separate cover.

FY2016: Details of \$0.120 million decrease is available under separate cover.

Schedule: None.

Technical: None.