

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 United States Special Operations Command **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 1160408BB / <i>Operational Enhancements</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	1,174.948	78.627	63.008	64.895	-	64.895	69.973	70.457	75.400	79.150	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	1,174.948	78.627	63.008	64.895	-	64.895	69.973	70.457	75.400	79.150	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Details are provided under separate cover.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	81.253	63.008	61.153	-	61.153
Current President's Budget	78.627	63.008	64.895	-	64.895
Total Adjustments	-2.626	0.000	3.742	-	3.742
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.626	-			
• Other Adjustments	-	-	3.742	-	3.742

**Change Summary Explanation**

Funding:

FY2015: Decrease of \$2.626 million is due to a transfer of funds to Small Business Innovative Research/Small Business Technology Transfer program.

FY2016: None.

FY2017: Net Increase of \$3.742 million is due to a Departmental economic assumption decrease (-\$0.488M) and a programmatic increase of \$4.230 million available under separate cover.

Schedule: None.

Technical: None.

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**