

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 United States Special Operations Command **Date:** February 2020

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>					PE 1160408BB / <i>Operational Enhancements</i>							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	1,442.375	98.395	160.648	136.041	1.186	137.227	137.609	121.206	118.222	120.615	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	1,442.375	98.395	160.648	136.041	1.186	137.227	137.609	121.206	118.222	120.615	Continuing	Continuing

A. Mission Description and Budget Item Justification

Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	102.939	167.648	157.271	-	157.271
Current President's Budget	98.395	160.648	136.041	1.186	137.227
Total Adjustments	-4.544	-7.000	-21.230	1.186	-20.044
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-7.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.990	-			
• SBIR/STTR Transfer	-3.554	-			
• Other Adjustments	-	-	-21.230	1.186	-20.044

Change Summary Explanation

Funding:

FY2019: Net decrease of \$4.544 million is due to transfer of funds to Small Business Innovative Research (SBIR)/Small Business Technology Transfer (STTR) programs (-\$3.554 million) and a decrease was made available to support critical emerging Command requirements during the year of execution (-\$0.990 million).

FY2020: Net decrease of -\$7.000 million details provided under separate cover.

FY2021: Net decrease of -\$20.044 million was due to an increase with details provided under separate cover (\$1.028 million) and transfer from base (-\$1.186 million) to Overseas Contingency Operations (OCO) (\$1.186 million) for Enduring Requirements.

For the Defense Wide Review (DWR), USSOCOM performed a comprehensive analysis of capabilities and is streamlining the Operational Enhancements program (details provided under separate cover) to better align with the Department's priorities as outlined in the National Defense Strategy (-\$21.072 million).

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Schedule: None.

Technical: None.