

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 United States Special Operations Command **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 1160408BB / <i>Operational Enhancements</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	1,542.129	158.493	174.122	145.830	-	145.830	-	-	-	-	-	-
S500A: <i>Operational Enhancements</i>	1,542.129	158.493	174.122	145.830	-	145.830	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

Details are provided under separate cover.

This program requested \$120.563 million in Base Requirements and \$25.267 million for Enduring Costs Requirements.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	160.648	137.227	137.609	-	137.609
Current President's Budget	158.493	174.122	145.830	-	145.830
Total Adjustments	-2.155	36.895	8.221	-	8.221
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-0.105			
• Congressional Rescissions	-	-			
• Congressional Adds	-	37.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-5.698	-			
• Realignment	3.543	-	-	-	-
• Other Adjustments	-	-	8.221	-	8.221

**Change Summary Explanation**

Funding:

FY2020: Net decrease of \$2.155 million is due to transfer of funds to Small Business Innovative Research (SBIR)/Small Business Technology Transfer (STTR) programs (-\$5.698 million) and details for an increase are provided under separate cover (\$3.543 million).

FY2021: Net increase of \$36.895 million details are provided under separate cover.

FY2022: Net increase of \$8.221 million details are provided under separate cover.

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0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	PE 1160408BB / <i>Operational Enhancements</i>

The FY 2022 funding request was reduced by \$7.808 million to account for the availability of prior year execution balances. Additional details are provided under separate cover.

FY 2022 Fiscal Balancing -\$1.504 million decrease is attributed to the reductions necessary to accommodate budget realities and directed strategy driven changes. Additional details are provided under separate cover.

Schedule: None.

Technical: None.