

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 United States Special Operations Command **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 1160408BB / <i>Operational Enhancements</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	1,866.002	172.688	184.260	216.135	-	216.135	217.625	191.586	184.329	189.419	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	1,866.002	172.688	184.260	216.135	-	216.135	217.625	191.586	184.329	189.419	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Details are provided under separate cover.

FY 2022 includes \$23.417 million in Overseas Operations Costs (OOC) execution. FY 2023 includes \$10.554 million in OOC enacted budget. FY 2024 includes \$4.417 million for the OOC budget request.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	179.230	142.900	138.770	-	138.770
Current President's Budget	172.688	184.260	216.135	-	216.135
Total Adjustments	-6.542	41.360	77.365	-	77.365
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-3.250			
• Congressional Rescissions	-	-			
• Congressional Adds	-	44.610			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-6.542	-			
• Adjustments to Budget Year	-	-	77.365	-	77.365

**Change Summary Explanation**

Funding:

FY 2022: Decrease of \$6.542 million is due to a reprogramming of funds to the Congressionally mandated Small Business Innovative Research/Small Business Technology Transfer (SBIR/STTR) programs.

FY 2023: Net increase of \$41.360 million is due to Congressional Add for AISUM (\$10.000 million), a Congressional Add for precision strike munition shipboard safety and certification testing (\$8.610 million), a Congressional Add for modular compact high energy laser (\$18.000 million), a Congressional Add for single-channel handheld enhancements (\$8.000 million) and a Congressional Directed Reduction for a classified adjustment (-\$3.250 million), details provided under separate cover.

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0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	PE 1160408BB / <i>Operational Enhancements</i>

FY 2024: Details for Increase of \$77.365 million will be provided under separate cover.