

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160408BB / <i>Operational Enhancements</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	2,038.690	160.274	216.135	206.307	-	206.307	182.070	164.148	168.689	168.569	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	2,038.690	160.274	216.135	206.307	-	206.307	182.070	164.148	168.689	168.569	Continuing	Continuing

A. Mission Description and Budget Item Justification

Details are provided under separate cover.

FY 2023 includes \$10.554 million in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$4.417 million for the OOC Budget Estimate. FY 2025 includes \$2.066 million for the OOC Budget Estimate.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	184.260	216.135	217.625	-	217.625
Current President's Budget	160.274	216.135	206.307	-	206.307
Total Adjustments	-23.986	0.000	-11.318	-	-11.318
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-17.261	-			
• SBIR/STTR Transfer	-6.725	-			
• Adjustments to Budget Year	-	-	-11.318	-	-11.318

Change Summary Explanation

Funding:

FY 2023: Decrease of \$23.986 million will be provided under separate cover.

FY 2024: None.

FY 2025: Decrease of \$11.318 million will be provided under separate cover.

Overseas Operations Costs (OOC) funds this requirement in the amount of \$2.066 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Details provided under separate cover.