

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 7: <i>Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	7.185	20.908	-	20.908	3.124	1.641	1.676	1.706	Continuing	Continuing
S500E: <i>Special Programs</i>	0.000	-	7.185	20.908	-	20.908	3.124	1.641	1.676	1.706	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	7.424	4.408	-	4.408
Current President's Budget	-	7.185	20.908	-	20.908
Total Adjustments	-	-0.239	16.500	-	16.500
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-0.239			
• Other Adjustments	-	-	16.500	-	16.500

Change Summary Explanation

Funding:

FY2013: None.

FY2014: Decrease of \$0.239 million is due to a transfer of funds to Small Business Innovative Research/Small Business Technology Transfer programs.

FY2015: Increase of \$16.500 million is due to a realignment to higher command priorities.

Schedule: None.

Technical: None.