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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 United States Special Operations Command **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	7.185	19.887	3.401	1.949	-	1.949	1.978	1.678	1.711	1.746	Continuing	Continuing
S500E: <i>Special Programs</i>	7.185	19.887	3.401	1.949	-	1.949	1.978	1.678	1.711	1.746	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119 (a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	20.908	3.401	1.964	-	1.964
Current President's Budget	19.887	3.401	1.949	-	1.949
Total Adjustments	-1.021	0.000	-0.015	-	-0.015
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.343	-			
• SBIR/STTR Transfer	-0.678	-			
• Other Adjustments	-	-	-0.015	-	-0.015

Change Summary Explanation

Funding:

FY2015: Decrease of \$1.021 million is due to a decrease of \$0.678 million for SBIR/STTR transfers, and a decrease of \$0.343 million for higher command priorities.

FY2016: None.

FY2017: Details of \$0.015 million decrease is available under separate cover.

Schedule: None.

Technical: None.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 United States Special Operations Command										Date: February 2016		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>				Project (Number/Name) S500E / <i>Special Programs</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
S500E: <i>Special Programs</i>	7.185	19.887	3.401	1.949	-	1.949	1.978	1.678	1.711	1.746	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Other Classified Programs	19.887	3.401	1.949
Description: Program details available under separate cover document.			
FY 2015 Accomplishments: Program details available under separate cover document.			
FY 2016 Plans: Program details available under separate cover document.			
FY 2017 Plans: Program details available under separate cover document.			
Accomplishments/Planned Programs Subtotals	19.887	3.401	1.949

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Program acquisition strategy available under separate cover documents.

E. Performance Metrics

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 United States Special Operations Command **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>	Project (Number/Name) S500E / <i>Special Programs</i>
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FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Other Classified Programs</i>	
Other Classified Programs	

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 United States Special Operations Command **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>	Project (Number/Name) S500E / <i>Special Programs</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Other Classified Programs</i>				
Other Classified Programs	1	2015	4	2021

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