Exhibit R-2, RDT&E Budget Item Justification: PB 2019 United States Special Operations Command											Date: February 2018	
Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide I* BA 7: *Operational Systems Development*						**R-1 Program Element (Number/Name)** PE 1160432BB *I Special Programs*						

COST ($ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	27.196	2.267	1.978	2.479	-	2.479	2.478	0.000	0.000	0.000	Continuing	Continuing
S500E: *Special Programs*	27.196	2.267	1.978	2.479	-	2.479	2.478	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary ($ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	1.949	1.978	1.678	-	1.678
Current President's Budget	2.267	1.978	2.479	-	2.479
Total Adjustments	0.318	0.000	0.801	-	0.801
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.389	-			
• SBIR/STTR Transfer	-0.071	-			
• Other	-	-	0.801	-	0.801

Change Summary Explanation

Funding:

FY2017: Net increase or $0.318 million is due to transfer of funds to Small Business Innovative Research/Small Business Technology Transfer programs (-$0.071 million) and a reprogramming of $0.389 million with details available under separate cover.

FY18: None.

FY2019: Net increase of $0.801 million is due to a $0.021 million decrease Department economic assumption decrease and an $0.822 million increase available under separate cover.

Schedule: None.

Technical: None.