

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 United States Special Operations Command **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	31.763	2.885	21.005	10.500	-	10.500	10.510	2.130	13.468	1.937	Continuing	Continuing
S500E: <i>Special Programs</i>	31.763	2.885	21.005	10.500	-	10.500	10.510	2.130	13.468	1.937	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	2.479	21.805	18.469	-	18.469
Current President's Budget	2.885	21.005	10.500	-	10.500
Total Adjustments	0.406	-0.800	-7.969	-	-7.969
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-0.800			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.495	-			
• SBIR/STTR Transfer	-0.089	-			
• Other Adjustments	-	-	-7.969	-	-7.969

Change Summary Explanation

Funding:

FY 2019: Net increase of \$0.406 million is due to transfer of funds to Small Business Innovative Research (SBIR)/Small Business Technology Transfer (STTR) programs (-\$0.089 million) and funding increase will be provided under separate cover (\$0.495 million).

FY 2020: Net decrease of -\$0.800 million is provided under separate cover.

FY 2021: Net decrease of -\$7.969 million is provided under separate cover.

Schedule: None.

Technical: None.