

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 United States Special Operations Command **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	33.449	19.357	7.494	6.486	-	6.486	-	-	-	-	-	-
S500E: <i>Special Programs</i>	33.449	19.357	7.494	6.486	-	6.486	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	21.005	10.500	10.510	-	10.510
Current President's Budget	19.357	7.494	6.486	-	6.486
Total Adjustments	-1.648	-3.006	-4.024	-	-4.024
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-3.006			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.748	-			
• Realignment	-0.900	-	-	-	-
• Other Adjustments	-	-	-4.024	-	-4.024

Change Summary Explanation

Funding:

FY 2020: Net decrease of \$1.648 million is due to a transfer of funds to Small Business Innovative Research/Small Business Technology Research Transfer programs (SBIR/STTR) (\$0.748 million), details are provided under separate cover (\$0.900 million).

FY 2021: Net decrease of \$3.006 million details are provided under separate cover.

FY 2022: Decrease of \$4.024 million details are provided under separate cover.

Schedule: None.

Technical: None.