

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 United States Special Operations Command **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	52.779	7.220	10.486	0.518	-	0.518	0.529	0.539	0.550	0.561	Continuing	Continuing
S500E: <i>Special Programs</i>	52.779	7.220	10.486	0.518	-	0.518	0.529	0.539	0.550	0.561	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	7.494	6.486	0.000	-	0.000
Current President's Budget	7.220	10.486	0.518	-	0.518
Total Adjustments	-0.274	4.000	0.518	-	0.518
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	4.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.274	-			
• Adjustments to Budget Year	-	-	0.518	-	0.518

**Change Summary Explanation**

Funding:

FY 2021: Decrease of -\$0.274 million is due to a reprogramming of funds to the congressionally mandated Small Business Innovative Research (SBIR)/Small Business Technology Transfer (STTR) programs.

FY 2022: Increase of \$4.000 million is due to a Congressional Add for overmatch visual augmentation. Details are provided under separate cover.

FY 2023: Funding increase of \$0.518 million reflects the fact that the FY 2022 President's Budget request did not include out-year funding.