

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 United States Special Operations Command **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 7: <i>Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	59.999	10.103	0.518	0.529	-	0.529	0.539	0.550	0.561	0.572	Continuing	Continuing
S500E: <i>Special Programs</i>	59.999	10.103	0.518	0.529	-	0.529	0.539	0.550	0.561	0.572	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	10.486	0.518	0.529	-	0.529
Current President's Budget	10.103	0.518	0.529	-	0.529
Total Adjustments	-0.383	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.383	-			

Change Summary Explanation

Funding:

FY 2022: Decrease of \$0.383 million is due to a reprogramming of funds to the Congressionally mandated Small Business Innovative Research/Small Business Technology Transfer (SBIR/STTR) programs.

FY 2023: None.

FY 2024: None.