

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	70.102	0.499	0.529	0.539	-	0.539	0.550	0.561	0.572	0.583	Continuing	Continuing
S500E: <i>Special Programs</i>	70.102	0.499	0.529	0.539	-	0.539	0.550	0.561	0.572	0.583	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.518	0.529	0.539	-	0.539
Current President's Budget	0.499	0.529	0.539	-	0.539
Total Adjustments	-0.019	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.019	-			

Change Summary Explanation

Funding:

FY 2023: Decrease of \$0.019 million is due to a reprogramming of funds to the Congressionally mandated Small Business Innovative Research/Small Business Technology Transfer (SBIR/STTR) programs.

FY 2024: None.

FY 2025: None.