

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160489BB / <i>Global Video Surveillance Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	31.959	6.999	3.304	3.788	-	3.788	3.186	2.903	3.240	3.901	Continuing	Continuing
S500C: <i>Global Video Surveillance Activities</i>	31.959	6.999	3.304	3.788	-	3.788	3.186	2.903	3.240	3.901	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	7.620	3.304	6.599	-	6.599
Current President's Budget	6.999	3.304	3.788	-	3.788
Total Adjustments	-0.621	-	-2.811	-	-2.811
• Congressional General Reductions	-0.611	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-0.010	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-2.811	-	-2.811

Change Summary Explanation

Funding:

FY2013: Net decrease of -\$0.621 million is due to sequestration reductions (-0.611 million) and congressional rescissions (-\$0.010 million).

FY2014: None.

FY2015: Decrease of -\$2.811 million is due to a realignment to higher command priorities.

Schedule: None.

Technical: None.