

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 United States Special Operations Command	Date: February 2015
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160489BB / <i>Global Video Surveillance Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	38.958	3.304	3.788	3.933	-	3.933	3.870	4.698	4.858	5.431	Continuing	Continuing
S500C: <i>Global Video Surveillance Activities</i>	38.958	3.304	3.788	3.933	-	3.933	3.870	4.698	4.858	5.431	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	3.304	3.788	3.186	-	3.186
Current President's Budget	3.304	3.788	3.933	-	3.933
Total Adjustments	-	-	0.747	-	0.747
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	0.747	-	0.747

Change Summary Explanation

Funding:

FY2014: None.

FY2015: None.

FY2016: Net Increase of \$0.747 million is due to a decrease of -\$0.028 million for a Departmental economic assumption decrease and the details of a \$0.775 million increase available under separate cover.

Schedule: None.

Technical: None.