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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 United States Special Operations Command **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160489BB / <i>Global Video Surveillance Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	42.255	3.788	3.933	3.841	-	3.841	4.661	4.820	5.388	5.496	Continuing	Continuing
S500C: <i>Global Video Surveillance Activities</i>	42.255	3.788	3.933	3.841	-	3.841	4.661	4.820	5.388	5.496	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	3.788	3.933	3.870	-	3.870
Current President's Budget	3.788	3.933	3.841	-	3.841
Total Adjustments	0.000	0.000	-0.029	-	-0.029
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.029	-	-0.029

Change Summary Explanation

Funding:

FY2015: None.

FY2016: None.

FY2017: Decrease of \$0.029 million is due to a Departmental economic assumption decrease.

Schedule: None.

Technical: None.

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