

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 United States Special Operations Command **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160489BB / <i>Global Video Surveillance Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	58.478	4.780	5.363	4.606	-	4.606	5.024	5.129	5.096	4.749	Continuing	Continuing
S500C: <i>Global Video Surveillance Activities</i>	58.478	4.780	5.363	4.606	-	4.606	5.024	5.129	5.096	4.749	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	4.780	5.363	5.471	-	5.471
Current President's Budget	4.780	5.363	4.606	-	4.606
Total Adjustments	0.000	0.000	-0.865	-	-0.865
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.865	-	-0.865

Change Summary Explanation

Funding:

FY2019: None.

FY2020: None.

FY2021: Decrease of \$0.865 million is provided under separate cover.

Technical: None.