

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 United States Special Operations Command **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160489BB / <i>Global Video Surveillance Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	63.257	5.363	4.602	0.000	-	0.000	-	-	-	-	-	-
S500C: <i>Global Video Surveillance Activities</i>	63.257	5.363	4.602	0.000	-	0.000	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	5.363	4.606	5.024	-	5.024
Current President's Budget	5.363	4.602	0.000	-	0.000
Total Adjustments	0.000	-0.004	-5.024	-	-5.024
• Congressional General Reductions	-	-0.004			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other	-	-	-5.024	-	-5.024

Change Summary Explanation

Funding:

FY2020: None.

FY2021: Decrease of \$0.004 million details are provided under separate cover.

FY2022: Decrease of \$5.024 million details are provided under separate cover.

Schedule: None.

Technical: None.